

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2010

CAPITAL:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOE	Construct new K-8 and high school in CB #1
2	DOT	Construct a Lower Manhattan bus parking facility for commuter and non-WTC tour buses and a WTC memorial tour bus facility
3	DPR	Renovate Peck Slip, Burling Slip, Titanic Park, Collect Pond Park, Battery Park playground, Pearl Street playground, DeLury Triangle, Barnett Newman Triangle and the northern part of City Hall Park, and proceed with the greening of Greenwich Street and the renovation and landscaping of two traffic islands located at the Manhattan approach to the Brooklyn Battery Tunnel
4a	NYPL	Create a public library east of Broadway in Lower Manhattan
4b	DPR	Develop more park and open space east of Broadway in Lower Manhattan
4c	DYCD	Build a community center to serve the community east of Broadway in Lower Manhattan
5	DOE	Construct a gymnasium at the Millennium High School
6	EDC	Rebuild Piers 13 and 14 to accommodate the need for recreational space for the rapidly growing residential community in Lower Manhattan
7	DOT	Create viable pedestrian connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development there
8	DOT	Install traffic light at the intersection of Greenwich and Duane Streets and stop signs at the pedestrian crossings at the intersection of Walker Street and West Broadway near Tribeca Park
9	DPR	Increase funding for the renovation of Peter Minuit Plaza, so that in addition to the reconstruction work that has already been funded, the plaza can be beautified, a bikeway can be added around the waterfront, and needed amenities can be added
10	EDC	Complete design and construct an estuarium on Pier 26 in Hudson River Park
11	EDC	Complete design and construct East River Waterfront Esplanade
CS	DOT	Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Liberty Street and Spruce St.) including new sidewalks, lighting and streetscape improvements
CS	DPR	Renovate British Memorial Garden at Hanover Square, the comfort station in Washington Market Park and CaVaLa Park

CS	DOT	Renovate Louise Nevelson Plaza
CS	DOT	Reconstruct and restore the following cobblestone streets within CB #1's historic district: Moore Street, N. Moore Street (Greenwich/Varick), Franklin Street (Greenwich/Varick), Leonard Street (Hudson/West Broadway), Beach Street (Greenwich/Hudson) Staple Street (Duane/Harrison), Vestry Street (West/Hudson), Hubert Street (Greenwich/Hudson), Collister Alley (Laight/Beach) and Duane Street (Greenwich/Hudson); and restore paving stones on Nassau Street
CS	DOE	Construct new K-8 School on Beekman Street and in Battery Park City
CS	DOT	Increase funding for the renovation of Peter Minuit Plaza, so that in addition to the reconstruction work that has already been funded, the plaza can be beautified, a bikeway can be added around the waterfront, and needed amenities can be added
CS	DOT	Reconstruct Harrison St. between West Street and Greenwich Street with cobblestones
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade
CS	NYPL	Construct new branch library in Battery Park City
CS	DOT	Complete reconstruction of Peck Slip, Front Street and Beekman Street

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	OMB	Maintaining current community board operating budget and increase Community Board budget to \$250,000
2	NYPD	Increase personnel of 1st Pct. for quality of life issues such as bus idling, street vendors, crime, traffic enforcement, disruptive bars and clubs-related noise
3	DPR	Increase staff to extend hours of operation for Governors Island and the number of days of the week it is open. Provide staff to program and maintain Governors Island ballfields for children on the weekends and during the summer and funding for regular ferry service to and from the island.
4	NYPD	Provide two crossing guards for PS/IS 89 at West/Chambers Street and West/Warren Streets
5	NYPL	Provide operating funds for the new Battery Park City Library, including funds for Saturday hours
6	DYCD	Fund needed programs at the Downtown Community Center
7	DOB	Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams)
8	LPC	Increase staff budget for the Landmarks Preservation Commission including in the area of enforcement
9	DEP	Increase personnel for air /noise/ idling inspections (enforcement teams)
10	DYCD	Increase funding of After School and Summer Youth and Recreation programs
11	DOS	Increase personnel to address increased residential, workers and visitor population for both collection and basket services
12	NYPL	Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for The Branch Libraries
13	DPR	Increase personnel for Parks Department maintenance
14	DPR	Provide maintenance funds for East River bikeway/walkway

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| 15 | OEM | Provide increased funding to support CERT teams in Tribeca and Battery Park City |
| 16 | NYPL | Provide adequate funding for security and maintenance for local libraries |
| 17 | NYPD | Provide traffic enforcement personnel and mitigation measures along Canal Street intersections from West Street to Church Street evening rush, nights and weekends |
| 18 | DOH | Continue funding for WTC environmental health center with WTC consortium to serve residents, students and workers |