

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2017

Manhattan 1



The City of New York
Bill de Blasio, Mayor



FY 2017 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2017 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	24	13 %	3	33 %
New York Public Library	18	0 %	58	9 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	91 %	18	50 %
Department of Education	64	36 %	102	38 %
Police Department	161	9 %	75	17 %
Fire Department	41	73 %	37	19 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	44 %
Human Resources Administration	39	67 %	4	50 %
Department for the Aging	100	37 %	20	55 %
Department of Cultural Affairs	14	21 %	24	8 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	62 %	5	0 %
Dept of Small Business Services	62	18 %	8	0 %
Economic Development Corporation	28	39 %	48	44 %
Department of Housing Preservation & Development	51	6 %	41	0 %
Department of Buildings	46	76 %	1	0 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	45 %
Department of Environmental Protection	69	71 %	131	18 %
Department of Sanitation	138	7 %	31	29 %
Department of Transportation	110	24 %	451	13 %
Department of Parks and Recreation	245	5 %	491	19 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	24 %	37	19 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
Report Totals:	1,583		1,719	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
	Ms. Sandy March	Tel: 212-602-4143 SMarch@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Ms. Laura Cadorette	Tel: 212-393-2056 LCadorette@buildings.nyc.gov
	Mr. Byron Munoz	Tel: 212-393-2595 BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@acs.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 Fax: 212-487-4197 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 Fax: 212-341-3813 ONunes@culture.nyc.gov
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@edc.nyc
	Mr. Justin Henry	Tel: 212-312-3506 JHenry@edc.nyc

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
Department of Education (Expense)	Ms. Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-602-7023 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina Mr. Brian Honan	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Jordan Press	Tel: 212-863-8968 PressJ@hpd.nyc.gov
Human Resources Administration	Ms. Nicole Halsey Mr. Kenneth Charles	Tel: 929-221-7326 Fax: 917-639-0267 HalseyN@hra.nyc.gov Tel: 929-221-7209 CharlesK@hra.nyc
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 Fax: 646-500-5651 SSegar@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 Fax: 212-669-3844 GCaphart@lpc.nyc.gov
	Ms. Lauren George	Tel: 212-669-7923 Fax: 212-669-7797 LGeorge@lpc.nyc.gov
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 Fax: 212-391-2503 GeorgeMihaltses@nypl.org
	Ms. Stephanie Martinez-Ruckman	StephanieMartinezRuckman@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Dennis Verriello	Dennis.Verriello@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Fax: 212-360-1387 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 MTermini@dscy.nyc.gov
	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dscy.nyc.gov
Department of Small Business Services	Ms. Emma Pfohman	Tel: 212-513-6368 EPfohman@sbs.nyc.gov
	Mr. Michael Blaise Backer	Tel: 212-513-6414 Fax: 212-618-8868 MBacker@sbs.nyc.gov
Taxi & Limousine Commission	Mr. Ryan Murray	Tel: 212-676-1156 Fax: 212-676-1153 MurrayR@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Jenna Walsh	Tel: 212-839-6942 JWalsh@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Natalie Leary	Tel: 646-343-6725 Fax: 646-343-6973 NLeary@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2017 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	301201702C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct 1,000 Pre-K to 5th grade school seats in CB1 in the next 5-year Capital Plan as committed by the DOE and construct a zoned middle school for CB1.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Assembly Member Sheldon Silver Council Member Margaret Chin</p>	<p>Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	301201707C	<p>Request: Provide funds for short to medium term resiliency infrastructure</p> <p>Explanation: Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events. Lower Manhattan remains largely unprotected approaching the 3rd anniversary of Superstorm Sandy and faces an increasing potential for suffering extreme weather events and subsequent financial damage to Lower Manhattan and the City at large.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
03	301201729C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Reconstruct playground in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	301201712C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: CB1 is especially concerned about the ability of current residents and especially seniors to remain in our district. Develop and maintain affordable housing including rent stabilized rentals units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p> <p>Additional comment: The Mayor has fully funded his commitment to the Housing NY plan to create and preserve 200,000 units of affordable housing. Last year HPD released revised term sheets for the housing that we help finance, which will allow us to reach a broader range of household incomes including more lower-income and more middle-income households. Due to a diminishing portfolio of city-owned properties, HPD is reliant on working with privately held properties to develop or preserve affordable housing and has less discretion over where new affordable housing will be built in the coming years.</p>
05	301201708C	<p>Request: Provide funds to continue transformation of Governors Island</p> <p>Explanation: Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013 and the identification and purchase of a new ferry boat to expand transportation access to the Island. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, open space and infrastructure.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	301201730C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Develop more park and unstructured open space and more ballfields and space for active recreation east of Broadway in Lower Manhattan. The population in Lower Manhattan is growing rapidly and the majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. More parks and open space must be developed in order to serve the many new residents in these areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
07	301201704C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> <p>Additional comment: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
08	301201701C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Create a public library east of Broadway in Lower Manhattan.</p> <p>Responsible Agency: New York Public Library</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>
09	301201709C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Improve and modernize security infrastructure and devices in the vicinity of the New York Stock Exchange which includes Wall and Broad Streets.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	301201715C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> <p>Additional comment: Some of this request refers to Parks property. Please provide DOT more details about whether the bridge stairs refers to maintenance or capital needs.</p>
11	301201710C	<p>Request: Provide funds for long-term resiliency infrastructure</p> <p>Explanation: Provide funds for the design and construction of long-term resiliency infrastructure, such as the Compartment C phase of the Big U project, in anticipation of future extreme weather events. While we are pleased that the Rebuild by Design Big U plan is moving ahead, we have serious concerns about the timeline for implementation of portions of the plan, especially pertaining to Lower Manhattan. Currently, there are no plans or funding for implementation of future BIG U phases past phase 1 in the Lower East Side.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>EDC suggests that the Community Board work with federal and state representatives to secure grant funding.</p>
12	301201731C	<p>Request: Build a new community center</p> <p>Explanation: Build a community center to serve the increased population east of Broadway in Lower Manhattan. The population in Lower Manhattan is growing rapidly. The majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. The two community centers currently operating in Lower Manhattan are west of Broadway and west of West Street, respectively. A community center must be developed on the east side in order to serve the rapidly growing number of residents there.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	301201716C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Rehabilitate the Morris Street Pedestrian Bridge over the Brooklyn Battery Tunnel.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This capital project is included in the agency's departmental estimates for FY 2017. For details check the FY 2017 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p> <p>Additional comment: Fully funded in the 10 year plan</p>
14	301201717C	<p>Request: Transportation</p> <p>Explanation: Study feasibility of implementing recommendations from BuroHappold Engineerings Make Way for Lower Manhattan plan to improve the streetscape of Lower Manhattan for greater pedestrian flow.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p> <p>Additional comment: Please contact the Borough Commissioner's Office.</p>
15	301201718C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>DOT has requested funding for this project.</p>
16	301201719C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Repair Theater Alley behind the Park Row block. With the development at 5 Beekman Place, street conditions will need to be improved in Theater Alley, behind the Park Row block known for many years as the location of many J&R stores.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

**Fiscal Year 2017 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
17	301201732C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Funds are needed to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains. The drainage in Bowling Green Park is inadequate and needs to be improved so that water does not pool up after heavy rainfalls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
18	301201733C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Renovate Barnett Newman Triangle at Church and White Streets. There is a need to convert this unsightly traffic island into a usable and attractive open space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>
19	301201705C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Fund needed repairs to enable the NYC Police Museum to reopen as soon as possible due to Superstorm Sandy damaging the current City building they are in. Funds are required to properly staff the programs and activities at this city-wide resource.</p> <p>Responsible Agency: Police Department</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p> <p>Additional comment: Sandy restoration work in the entire building is currently underway under the jurisdiction of the New York Police Department. Capital projects at the Police Museum can only start once this work has been completed.</p>
20	301201720C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2017 Preliminary Budget Register
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Priority	Tracking Code	Project Information	Agency Response
21	301201713C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: Replace or upgrade water mains aging infrastructure in water delivery systems is a serious problem that results in large losses of water due to leaks. There have been several water main breaks in Tribeca in recent years, one earlier this year, one last year and another in 2009. We are looking forward to the completion of Water Tunnel No. 3 in 2020 so that Tunnel No. 1 and No. 2 can be closed for inspection and repairs. Continued infrastructure upgrades and repairs of CD1 water pipes are necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.</p>
22	301201714C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>
23	301201703C	<p>Request: Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p>Explanation: Funding to improve internet download speed at public schools in CB 1.</p> <p>Responsible Agency: Department of Education</p>	<p>Work on this project/program has either been completed or will be finished in FY 2016.</p>
24	301201706C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Create a performing arts center at Castle Clinton. Developing valuable cultural facilities in Lower Manhattan is a high priority for CB 1.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 01, Manhattan
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Priority	Tracking Code	Project Information	Agency Response
25	301201721C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
26	301201722C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
27	301201723C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
28	301201724C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Agency Response
29	301201725C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p>Responsible Agency: Department of Transportation</p>	This project is under way by EDC.
CS	301201711C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p>Responsible Agency: Economic Development Corporation</p>	EDC is currently investigating the possibility of a project at this site.
CS	301201726C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Provide funding for and build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge).</p> <p>Responsible Agency: Economic Development Corporation</p>	This project was funded in a prior fiscal year and the scope is now underway.
CS	301201727C	<p>Request: Install streetscape improvements</p> <p>Explanation: Provide funds for design and implementation of a program for permanent streetscape improvements along Water Street from Whitehall to Fulton Streets that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront. The improvements may include new public plazas, sidewalk extensions at key intersections, and extensive plantings and street trees (including, where feasible, green infrastructure elements). This project will build on, and in some cases make permanent, the short term improvements implemented by NYCDOT in Summer 2013.</p> <p>Responsible Agency: Economic Development Corporation</p>	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
CS	301201728C	<p>Request: Install streetscape improvements</p> <p>Explanation: Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	301201734C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Complete construction of Collect Pond Park. The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Work on this project/program has either been completed or will be finished in FY 2016.</p>
CS	301201735C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Complete construction of Peck Slip Park. The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population downtown, new and improved parks are greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	301201736C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza. This is a much needed open space that will help calm traffic in a congested area at the entrance to the Brooklyn Battery Tunnel. It should be expanded and renovated to serve the rapidly growing population in the Greenwich South neighborhood.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	301201737C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Provide funding for the short-term cleanup and repair as well as the long-term redesign of Jerry Driscoll Walk, which is still damaged from Superstorm Sandy. Funds are needed to restore and revitalize this important part of Lower Manhattan's waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is EDC property that Parks has agreed to maintain, but it has been closed off for the past two years due to Brooklyn Bridge ramp renovation work.</p>
CS	301201738C	<p>Request: Improve access to a parks facility</p> <p>Explanation: Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade. There are currently esplanades/bikeways along both the East and Hudson Rivers starting at the Battery and stretching northward. There is, however, no easy connection between them that enables travelers to go around the Battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The completion of the small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Battery perimeter project was completed in November with a temporary bikeway connection adjacent to the MTA construction staging area along State Street. The MTA expects to leave the area in August and shortly thereafter complete the permanent paved bikeway connection.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	301201739C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Rebuild comfort station and park office in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	301201701E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budget to \$250,000, which would be the first increase in over 20 years.</p> <p>Responsible Agency: Office of Management and Budget</p>	Community board budgets are being increased.
02	301201704E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double decker and tour buses, street vendors, crime, noise related to disruptive bars and clubs, enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists and motorcycles.</p> <p>Responsible Agency: Police Department</p>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	301201718E	<p>Request: Other enforcement requests</p> <p>Explanation: Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
04	301201714E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increase funding for mental health and outreach to the homeless population in CB 1.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.

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Priority	Tracking Code	Project Information	Agency Response
05	301201705E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets. CB1 has received regular complaints about these intersections where mitigation measures are essential to reduce quality of life impacts from congestion such as noise and pollutants and to improve pedestrian safety. Impacts from traffic volumes and risks to pedestrian safety have always been a major concern in these areas.</p> <p>Responsible Agency: Police Department</p>	This NYPD request is funded.
06	301201706E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Fund additional school crossing guards in needed locations, especially near elementary schools. We are requesting six additional guards including two each at PS276, PS397 (Spruce Street School) and PS 343 (Peck Slip School).</p> <p>Responsible Agency: Police Department</p> <p>Supported by: State Senator Squadron and Assembly Members Glick and Silver Council Member Chin</p>	NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
07	301201710E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Fund after-school and recreational programs district-wide.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	Funding was approved by the Department of Cultural Affairs for FY 2017.

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Priority	Tracking Code	Project Information	Agency Response
08	301201713E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase personnel for day, night and weekend building and construction site inspections (enforcement teams).</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will accommodate this issue within existing resources.</p> <p>Additional comment: Funding already allocated in the budget for DOB staff increases. New hiring has begun.</p>
09	301201721E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase full-time personnel for Parks Department Enforcement Officers and maintenance workers, including in the Battery. There are several heavily used parks in the district, including The Battery, City Hall Park, and Washington Market Park. New or improved parks are also being created. With a fast growing population, the need for maintenance is increasing. The Parks Department urgently needs increased personnel to keep up with the heavy usage of local parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
10	301201715E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase resources to address the proliferation of rats in Lower Manhattan.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p> <p>Additional comment: Increase in abatement as well</p>

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Priority	Tracking Code	Project Information	Agency Response
11	301201722E	<p>Request: Increase staff budget for the Landmarks Preservation Commission</p> <p>Explanation: Increase staff budget for the Landmarks Preservation Commission, including for enforcement. With the huge increase in residential conversions and landmark designations in our historic districts, LPC enforcement does not have the adequate staff to protect all of the historical treasures of our city.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources.</p>
12	301201717E	<p>Request: Address air quality issues</p> <p>Explanation: Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>As of February 2016, DEP will have 56 Air & Noise inspectors, including Senior inspectors & Supervisors who respond to complaints citywide M-F 8am-4pm, Night Unit, M-F 6pm-2am. Late Night Unit, Tues.-Sat. 8pm-4am mostly to address music & private carting. Rotating staff for weekend, usually Sat.-Sun. 8am-4pm. Saturday night is primarily for appointments to address music complaints. In an effort to enhance air & noise codes, compliance & enforcement capability, 5 new inspectors will provide more flexibility to inspect on weekends, evenings and increase the number of inspections citywide.</p>
13	301201712E	<p>Request: Provide funds for maintenance of Governors Island</p> <p>Explanation: Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Governors Island Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	301201708E	<p>Request: Other senior center program requests</p> <p>Explanation: Continue funding for senior programs operating at the districts senior centers, Independent Plaza North and St. Margarets House at Southbridge Towers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>These programs remain open and funded.</p>
15	301201702E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Provide funds for staff to study land use patterns and zoning designations to better match current use and future neighborhood needs. This includes the Tribeca area of Community Board 1, which has seen a dramatic rise in sidewalk cafes throughout the district that are often located on crowded, narrow side streets that are inappropriate for this use. CB1 would like to see a study of zoning options that would limit sidewalk cafes in Tribeca. Also, funds should be allocated for staff to determine the impact of contextual zoning district proposals and revise current zoning regulations for CB1 so that City services and infrastructure are best able to support the growing population of residents, workers, tourists and students.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Further study by the agency of this request is needed.</p> <p>Additional comment: Please provide information about the specific areas in your district that warrant zoning changes and what the land use objectives of these changes should be.</p>
16	301201711E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections. Funds are needed to ensure continued operation of the Museum's buildings and historic and other resources.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Funding was approved by the Department of Cultural Affairs for FY 2017.</p>

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17	301201716E	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide funding to Gouverneur Healthcare.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will accommodate this issue within existing resources.</p> <p>Additional comment: Funding for Gouvernuew Healthcare is already in the NYC Health + Hospitals Financial Plan</p>
18	301201709E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Provide funding for a senior services referral center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>In September 2015, DFTA launched NY Connects, a statewide No Wrong Door approach to long term care service delivery across the lifespan. Five hubs, one per borough, will offer services ranging from simple informaton and referral, to more in-depth assessment, referral, and monitoring of ongoing needs.</p>
19	301201707E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District. Street encampments have been an inconvenience and danger to the Downtown residential and business community.</p> <p>Responsible Agency: Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
20	301201719E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Earth Matters NY accepts and processes food waste as part of DSNYs NYC Compost Project. Allocate additional funding to Earth Matters for increased operations and programming on Governors Island.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> <p>Additional comment: The agency will try to accommodate this issue within existing resources.</p>

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21	301201720E	<p>Request: Other cleaning requests</p> <p>Explanation: Provide additional funding to facilitate regular street sweeping service on Dutch Street.</p> <p>Responsible Agency: Department of Sanitation</p>	DSNY will evaluate this request.
22	301201703E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</p> <p>Responsible Agency: New York Public Library</p>	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.