

# FY 2018 Borough Budget Consultations

## Manhattan - Police Department

Meeting Date 9/26/2016

### AGENDA ITEM 1 : Expense Budget - Staffing

The FY16 budget included funding to allow the New York Police Department (NYPD) to hire 415 full-time civilian personnel with the goal redeploying an equal number of police officers who have been performing administrative or support functions to direct law enforcement activities.

- o What portion of those potential 415 redeployed positions would be assigned to Manhattan?
- o Currently only a minimal number of active police officers have been redeployed from civilianizable jobs and civilian personal has reduced. What does NYPD attribute to the reason for the loss in civilian personal and the slow redeployment of active officer back into the field?
- o Will the funding for those hires remain in the FY17 and FY18 budgets and what strategy will NYPD use fulfill the goal of an additional 415 officer?

- What funding has been\will be provided in the FY17 and projected FY18 budget to increase diversity of the active policy force?

### AGENCY RESPONSE:

Please see agency handout for all responses.

### MEETING NOTES:

#### COMMENTS:

Began hiring for the 415 to be hired. Not assigned to any borough yet. Looking to find additional civilian personnel. Funding received for the 415 has changed due to budget reduction of about 10 million. More funding will go to add 415 new officers.

Provided diversity stats in attachments.

#### NOTES:

### AGENDA ITEM 2 : Patrol Officers

Please provide a list of patrol officers by precinct in Manhattan. What is the current and projected funding to maintain or increase patrol officers?

### AGENCY RESPONSE:

### MEETING NOTES:

#### COMMENTS:

\$5 billion budget allotted for patrol officers.

#### NOTES:

### AGENDA ITEM 3 : Expense - Traffic Safety and Enforcement

As per the Vision Zero Year One Report, the number of overall fatalities caused by vehicles has reduced however the number of fatalities by large vehicles and buses has increased over the last few years.

o What is the current data on the large vehicle fatalities in Manhattan for 2015 and 2016 and what specific resources and actions have NYPD requested to mitigate this issue?

o What amount of funding does NYPD receive for Vision Zero initiatives in the FY17 and projected FY18 budget and how is that funding shared through the divisions of NYPD in Manhattan?

o What is the status of NYPD plan to upgrade its traffic analysis capabilities, as reported in the Vision Zero Year One report?

o What is the current funding allocated to Manhattan school crossing guards in the FY17 budget and will it increase in FY18?

o What is the current funding allocated to Manhattan school Traffic Management Officers in the FY17 budget and will it increase in FY18?

## **AGENCY RESPONSE:**

### **MEETING NOTES:**

#### **COMMENTS:**

Large vehicle fatality: 5 traffic fatalities in 2015-2016

Funding for Vision Zero initiatives: 147 new traffic agents and equipment.

Traffic analysis Equipment: FORMS new data base that analysis vehicle collisions/summonses/violations and traffic trends.

Funding for crossing guards: currently 373 crossing guards, NYPD is doing a comprehensive study on the current need for new agents.

#### **NOTES:**

## **AGENDA ITEM 4 : Expense - Community Policing analysis**

What is the current and future funding level and method dedicated to studying the effectiveness of community policing in the FY17 and FY18 Budget?

## **AGENCY RESPONSE:**

### **MEETING NOTES:**

#### **COMMENTS:**

Funding: \$87 million FY 17 and \$97 million in FY 18

#### **NOTES:**

## **AGENDA ITEM 5 : Idling**

Idling Summons: As reported by the City's 2016 District Health Profiles, Manhattan Community District 1, 4, and 5 rank with in the top five worst districts for air pollution (the other nine Manhattan CDs range within in the top 20).

- o What are the total idling summons given in Manhattan for 2015 and 2016 by Community District?
- o What resources have been allocated to enforcement of the idling law in FY17 and projected FY18 budget?

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

#### **COMMENTS:**

Manhattan South: 3000 summonses issued 2015, 1500 summonses 2016. Big push for idling summonses.

#### **NOTES:**

## **AGENDA ITEM 6 : Noise**

Noise summons: Mayor's Management report states that the number of City wide NYPD unreasonable noise summonses issued from FY13 to FY15 has reduced from 14,044 to 8,249 per year. From both anecdotal reports from District Managers and preliminary numbers from Open Data the number of 311 noise complaints sent to NYPD in Manhattan has risen.

- o What is NYPD rationale for this operational trend? Does NYPD believe it will continue into 2016 and 2017?
- o What funding is dedicated to equipment and training have\will be provided to Manhattan NYPD Precincts to respond to the increase of this Quality of Life Issue in the FY17 and FY18 budgets?

Please provide a break down of noise summons by type of summons and by district.

### **AGENCY RESPONSE:**

### **MEETING NOTES:**

#### **COMMENTS:**

Operational Trend: rolling out the NCO program at the 90th Precinct. Sector Officers and responding officers will now follow up on the noise complaints.

Funding dedicated to issue: NCO Program

#### **NOTES:**

## **AGENDA ITEM 7 : Commercial Noise Complaints**

Eight of 12 Manhattan community districts have seen an increase of commercial noise complaints (bar noise complaints). This increase ranges from 6% to 83%. This indicates that current procedures are not effective and there is not a strong mandate from One Police Plaza to resolve these noise issues. Is there staff and funding to return to dedicated cabaret units? What funding/initiatives are available to target this problem?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

Staff and Funding for Cabaret Units: NCO Program, include all responders for this initiative.

### **NOTES:**

## **AGENDA ITEM 8 : Decibel Meters**

Please provide a list of which precincts in Manhattan have decibel meters and how many police are trained to use them. Do precincts share decibel meters? How is use monitored to make sure they are being used? How is effectiveness tracked? What funding is in place to increase the effective use of decibel meters?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

Manhattan South: Amount of officers trained in the meters are sufficient amount.

### **NOTES:**

## **AGENDA ITEM 9 : Expense - Translation Services**

With passage of the State Law requiring immediate translation of Domestic Violence reports will funding to translation services in the FY17 and FY18 NYPD budget be increased?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

IT bureau is constantly studying the need for more funding.

### **NOTES:**

## **AGENDA ITEM 10 : Capital - Public Safety**

NYPD non-traffic cameras: What is the funding amount for the installation of additional Argus or similar NYPD cameras in the FY17 and FY18 projected budgets?

## **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

City Council and MBPO fund these cameras.

### **NOTES:**

## **AGENDA ITEM 11 : Capital and Expense - Future Moving Violation Revenue**

The Mayor budget office projects that the city will receive additional revenue from the fines provided by the expanded traffic camera program, over \$40 million by FY18 more than originally budgeted. What priorities would NYPD like to use those additional funds for?

### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

Funds go to the General funds. NYPD has no say in how these funds are allocated.

NYPD wishes to expand NCO program.

### **NOTES:**

## **AGENDA ITEM 12 : Capital and Expense - Response Times**

The Mayor's 2016 Management Report states that while the city's overall NYPD end-to-end average response time has reduced from FY13 at 11:18 minutes to FY15 at 10:58 minutes the average response time to critical and serious crimes in progress has increased for serious crimes in progress from FY13 at 8:31 minutes to FY15 at 9:38 minutes, and critical crimes in progress from FY13 at 6:37 to FY15 at 7:29 minutes.

o Do current Manhattan response times follow the city wide trend?

o If so, what does NYPD believe the reason for this increase and are there additional resources dedicated to reducing NYPD response time in the FY18 budget?

### **AGENCY RESPONSE:**

## **MEETING NOTES:**

### **COMMENTS:**

Response times in Manhattan are underneath this trend. Usual response time in NYC is beneath this trend, some specific precincts are above.

### **NOTES:**

## **AGENDA ITEM 13 : Over all Capital commitments to Manhattan NYPD facilities**

The NYPD Capital project plan for FY17 seems to focus on police facilities and FY18 seems to be focus on improvements to communication systems. What portion of the NYPD capital commitments for FY17 and FY18 will be dedicated to Manhattan precinct houses and facilities? Please provide a list of Manhattan NYPD facilities that will be receiving capital improvement funds and the type of improvement. Are there additional Manhattan capital projects

that NYPD requested that have not been funded in either FY17 and FY18?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

**NOTES:**

**AGENDA ITEM 14 : Budget Priorities**

What budget priorities would NYPD like Community Boards to support?

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

PEP program for building wide clean out to declutter NYPD commands and help identify needs of the building structures and renovations.

Innitiative:

5 commands will receive full renovations

20 commands will receive moderate renovations.

All Precincts will receive bathroom renovations -up to code

Consolidated various units in order to renovate offices and commands

Internal borough based cleaning teams to help clean offices/files etc.-Deep Dive Teams

Have not finalized 2018 budget yet

Biggest objectives: all commands must become ADA compliant. Need to formulate a strategy to make all commands ADA compliant.

CB Support: Funding for Expense vehicles for the NCO program

**NOTES:**

**AGENDA ITEM 15 : Budgeting Process**

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

**AGENCY RESPONSE:**

**MEETING NOTES:**

**COMMENTS:**

**NOTES:**

## ADDITIONAL NOTES:

CB 5: How to resolve congestion from construction projects and idling pedicabs idling issues?

-Dedicated traffic agents that oversee these areas. Increased the number of agents to construction sites. Traffic agents move idling pedicabs. NYPD has received funding for Manhattan traffic task force, 50 new agents citywide assigned to move traffic. Expected to be implemented immediately (holidays).

CB 7: Need real time info about vehicle collisions. Will this include exact location of these accidents? How can CB's get this data?

-Detailed breakdown of where exactly the accidents occurred. NYPD cannot allow access to the system, however, can discuss options of specific info that agency is willing to share.

\*\*\*\*\*FOLLOW UP: NYPD will follow up on what information they can share with CB's concerning the real time vehicle collision data collection. Further conversation needed. (NYPD and CB 3 & 7 will email OMB about the specific data they request for specific traffic collision data.)

CB 3: How will NYPD measure effectiveness of decibel meter reading/officers.

-NCO and responders will be more involved and more accountable about these complaints and their follow ups. Continue enforcement in order to correct issue. More training will be provided to officers who work the night life.

CB 7: Is there a distinction for capital expense budget?

-Capital budget is lined up for specific use and particular projects. Expense budget is less concrete and shared citywide as per NYPD needs and priorities.

CB 4: How are camera funding divided and requested?

-NYPD (IT bureau) and CM who funds these cameras work together to study where camera is best located and placed. No current list available.

CB 3: New programs for at risk youth?

-Many youth related programs are currently funded, specific to precinct command and community needs. No particular funding allocated to youth programs. Monies are used to expense these needs, however, no specific funding line is allocated for these. NYPD work closely with DA office for funding support.