

Attachment B: FY17 Budget for Manhattan street tree removal and planting and other forestry operation



| Forestry Operation | FY 17 |
|---|--------------------|
| Street Tree Planting (contracts enter construction during calendar year, so amount will be used during spring and fall of 2017) | \$1,900,000 |
| Sandy Remove and Replace Planting | \$67,000 |
| Block pruning | \$437,700 |
| Stump Removal | \$180,000 |
| Tree Removal | \$39,000 |
| Dutch Elm Disease (treatment, removal, and pruning) | \$77,810 |
| Trees & Sidewalks Program | \$129,000 |
| Green Infrastructure (to reconstruct a green street at 66 th street and 2 nd Ave) | \$35,000 |
| TOTAL | \$2,865,510 |