

Manhattan - Police Department

AGENDA ITEM 1 : Expense Budget - Staffing

The FY16 budget included funding to allow the New York Police Department (NYPD) to hire 415 full-time civilian personnel with the goal redeploying an equal number of police officers who have been performing administrative or support functions to direct law enforcement activities.

- o What portion of those potential 415 redeployed positions would be assigned to Manhattan?
 - o Currently only a minimal number of active police officers have been redeployed from civilianizable jobs and civilian personal has reduced. What does NYPD attribute to the reason for the loss in civilian personal and the slow redeployment of active officer back into the field?
 - o Will the funding for those hires remain in the FY17 and FY18 budgets and what strategy will NYPD use fulfill the goal of an additional 415 officer?
- What funding has been\will be provided in the FY17 and projected FY18 budget to increase diversity of the active policy force?

AGENDA ITEM 2 : Patrol Officers

Please provide a list of patrol officers by precinct in Manhattan. What is the current and projected funding to maintain or increase patrol officers?

AGENDA ITEM 3 : Expense - Traffic Safety and Enforcement

As per the Vision Zero Year One Report, the number of overall fatalities caused by vehicles has reduced however the number of fatalities by large vehicles and buses has increased over the last few years.

- o What is the current data on the large vehicle fatalities in Manhattan for 2015 and 2016 and what specific resources and actions have NYPD requested to mitigate this issue?
- o What amount of funding does NYPD receive for Vision Zero initiatives in the FY17 and projected FY18 budget and how is that funding shared through the divisions of NYPD in Manhattan?
- o What is the status of NYPD plan to upgrade its traffic analysis capabilities, as reported in the Vision Zero Year One report?
- o What is the current funding allocated to Manhattan school crossing guards in the FY17 budget and will it increase in FY18?
- o What is the current funding allocated to Manhattan school Traffic Management Officers in the FY17 budget and will it increase in FY18?

AGENDA ITEM 4 : Expense - Community Policing analysis

What is the current and future funding level and method dedicated to studying the effectiveness of community policing in the FY17 and FY18 Budget?

AGENDA ITEM 5 : Idling

Idling Summons: As reported by the City's 2016 District Health Profiles, Manhattan Community District 1, 4, and 5 rank with in the top five worst districts for air pollution (the other nine Manhattan CDs range within in the top 20).

- o What are the total idling summons given in Manhattan for 2015 and 2016 by Community District?
- o What resources have been allocated to enforcement of the idling law in FY17 and projected FY18 budget?

AGENDA ITEM 6 : Noise

Noise summons: Mayor's Management report states that the number of City wide NYPD unreasonable noise summonses issued from FY13 to FY15 has reduced from 14,044 to 8,249 per year. From both anecdotal reports from District Managers and preliminary numbers from Open Data the number of 311 noise complaints sent to NYPD in Manhattan has risen.

- o What is NYPD rationale for this operational trend? Does NYPD believe it will continue into 2016 and 2017?
- o What funding is dedicated to equipment and training have\will be provided to Manhattan NYPD Precincts to respond to the increase of this Quality of Life Issue in the FY17 and FY18 budgets?

Please provide a break down of noise summons by type of summons and by district.

AGENDA ITEM 7 : Commercial Noise Complaints

Eight of 12 Manhattan community districts have seen an increase of commercial noise complaints (bar noise complaints). This increase ranges from 6% to 83%. This indicates that current procedures are not effective and there is not a strong mandate from One Police Plaza to resolve these noise issues. Is there staff and funding to return to dedicated cabaret units? What funding/initiatives are available to target this problem?

AGENDA ITEM 8 : Decibel Meters

Please provide a list of which precincts in Manhattan have decibel meters and how many police are trained to use them. Do precincts share decibel meters? How is use monitored to make sure they are being used? How is effectiveness tracked? What funding is in place to increase the effective use of decibel meters?

AGENDA ITEM 9 : Expense - Translation Services

With passage of the State Law requiring immediate translation of Domestic Violence reports will funding to translation services in the FY17 and FY18 NYPD budget be increased?

AGENDA ITEM 10 : Capital - Public Safety

NYPD non-traffic cameras: What is the funding amount for the installation of additional Argus or similar NYPD cameras in the FY17 and FY18 projected budgets?

AGENDA ITEM 11 : Capital and Expense - Future Moving Violation Revenue

The Mayor budget office projects that the city will receive additional revenue from the fines provided by the expanded traffic camera program, over \$40 million by FY18 more than originally budgeted. What priorities would NYPD like to use those additional funds for?

AGENDA ITEM 12 : Capital and Expense - Response Times

The Mayor's 2016 Management Report states that while the city's overall NYPD end-to-end average response time has reduced from FY13 at 11:18 minutes to FY15 at 10:58 minutes the average response time to critical and serious crimes in progress has increased for serious crimes in progress from FY13 at 8:31 minutes to FY15 at 9:38 minutes, and critical crimes in progress from FY13 at 6:37 to FY15 at 7:29 minutes.

o Do current Manhattan response times follow the city wide trend?

o If so, what does NYPD believe the reason for this increase and are there additional resources dedicated to reducing NYPD response time in the FY18 budget?

AGENDA ITEM 13 : Over all Capital commitments to Manhattan NYPD facilities

The NYPD Capital project plan for FY17 seems to focus on police facilities and FY18 seems to be focus on improvements to communication systems. What portion of the NYPD capital commitments for FY17 and FY18 will be dedicated to Manhattan precinct houses and facilities? Please provide a list of Manhattan NYPD facilities that will be receiving capital improvement funds and the type of improvement. Are there additional Manhattan capital projects that NYPD requested that have not been funded in either FY17 and FY18?

AGENDA ITEM 14 : Budget Priorities

What budget priorities would NYPD like Community Boards to support?

AGENDA ITEM 15 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department of Youth and Community Development

AGENDA ITEM 1 : Contracts By District

Please provide a list of contracted agencies by community district, services provided and contract amounts for FY17. What amount is projected for FY18?

AGENDA ITEM 2 : Compass

What funding is baselined for Manhattan Compass programs? Please provide a list of programs by community district.

AGENDA ITEM 3 : Literacy Programs

What is the FY17 budget for DYCD's literacy programs? What is projected for FY18 and FY19? Please provide a detailed explanation of how funding for DYCD's literacy services is broken out by program. How many people are served by each of these programs and how is success determined? Please provide a list of funding sources for each program.

AGENDA ITEM 4 : SYEP

What is the budget for SYEP in FY17? How many slots were funded in FY17 and how many youth applied for the slots? What funds are projected for FY18 and FY19? What other funding sources other than city funds are available for SYEP?

AGENDA ITEM 5 : NYCHA Cornerstone Centers

What is the FY17 budget for NYCHA Cornerstone Community Centers and what is projected for FY18? Are there particular programs and services in the NYCHA centers for which DYCD wants to improve or increase? Is there a breakout by development? Is there an assessment of unmet need among young people?

AGENDA ITEM 6 : Beacon Centers

What is the FY18 budget for the Beacon Community Centers and what is projected for FY19? Will the middle school programs be protected from cuts in summer programs going forward? Will the center reimbursement increases be baselined going forward, or will they be increased as program costs continue to increase?

AGENDA ITEM 7 : Budget Priorities

What budget priorities does DYCD want Community Boards to support?

AGENDA ITEM 8 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department of Buildings

AGENDA ITEM 1 : Staffing for Manhattan

Will the increased funding for FY 2017 support staff include a much needed additional liaisons for Manhattan? Staff increases have not kept pace with the increase in construction in Manhattan. Can funds be allocated to resume the "inspector for a day" program for community boards?

AGENDA ITEM 2 : 20% Audit Goal

Are there plans for increased FY 2017 and FY 2018 staff increases to enable DOB to audit the required 20% of professionally certified plans? DOB did not meet that goal in FY 2016.

AGENDA ITEM 3 : Inspection Efficiency

There seems to be lack of coordination of information for efficient inspections—i.e. inspections of businesses after closing hours. Will FY 2017 funded staff increases address this?

AGENDA ITEM 4 : Audit Report Times

The percent of professionally certified applications increased to over 61 % in the last year and the number audited decreased and are below the 20% target. We do not have documentation of how long it takes for Community Boards to receive results of requested plan audits to resolve complaints—but we can document instances of over a month or longer. It is increasingly difficult for Community Boards to resolve problems because of the increasing longer times to receive information from DOB. What will be done to resolve this?

AGENDA ITEM 5 : CB Complaint Resolution

Are there plans for increased FY 2017 and FY 2018 staff increases to enable DOB to respond to requests to audit plans in a more timely manner to resolve complaints submitted by Community Boards?

AGENDA ITEM 6 : Technology

What new technology is planned and/or funded to improve department-wide effectiveness and transparency?

AGENDA ITEM 7 : Budget Priorities

What budget priorities would DOB like Community Boards to support?

AGENDA ITEM 8 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Economic Development Corporation

AGENDA ITEM 1 : Housing New York Plan

What funds were allocated in FY17 for potential affordable housing projects on city land as part of the Housing New York Plan? What amount of this funding does EDC anticipate will be used for sites in Manhattan? Will there be funding available for community engagement related to these projects in FY18? Please provide a list of projects by community district.

AGENDA ITEM 2 : Diversity and Entrepreneurship

What EDC programs are being applied by EDC to provide incentives for diverse business investments and entrepreneurship? What is the funding for these programs in FY17 and planned for FY18?

AGENDA ITEM 3 : Incubator and Workspace Plans

What efforts are being made by the EDC to develop Incubator and Workspaces programs in Manhattan neighborhoods outside of the current office hubs? What funding did EDC have to support these efforts in FY17 and what is projected for FY18?

AGENDA ITEM 4 : Hire + Expand in Lower Manhattan

How much funding for Hire + Expand in Lower Manhattan was in place in the F 17 budget and what projects are planned for FY18? How much is the increase over FY16?

AGENDA ITEM 5 : Citywide Ferry Service Routes

What is the funding for the Citywide Ferry System How many routes and landings are planned and what capital infrastructure funding is required. What funding is being sought for FY18 and future years to support expansion of the system?

AGENDA ITEM 6 : Citywide Ferry Service DEIS

The City has dedicated \$55 million in City capital funding for infrastructure needs required to construct the the Citywide Ferry Service ferry terminal landings. The Draft Environmental Impact Statement identified negative impacts (noise, air quality, etc). Is any additional funding being sought for FY18 and future years in order to mitigate the negative impacts identified in the Draft Environmental Impact Statement?

AGENDA ITEM 7 : Training

What programs are funded to link economic development projects to training and earning opportunities for low-income New Yorkers?

AGENDA ITEM 8 : EDC Priorities

What budget priorities would EDC want community boards to support?

AGENDA ITEM 9 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Administration for Childrens Services

AGENDA ITEM 1 : Funding Sources

Is funding from any of ACS' primary resources (Federal, State or City) known to be at risk in the coming year? Which resource, what is the amount, and why is at risk?

AGENDA ITEM 2 : Pre-K

What budget was allocated for Pre-K in FY16/17? Was the budget sufficient to meet actual Pre-K enrollment levels? If there was a gap, what is the budget projection for FY18 and will it reflect actual data?

AGENDA ITEM 3 : EarlyLearn

Does the FY17/18 budget for EarlyLearn reflect actual enrollment numbers? If not, what is the gap?

AGENDA ITEM 4 : Division of Child Protection

Are notable decreases in Child Protection caseload primarily the result of budget constraints (please describe), or are the changes driven by external operating factors?

AGENDA ITEM 5 : Foster Care

The number of children in Foster Care have shown a steady decline over the last decade. Is the decline the result of decreased funding or alternative strategies to address foster care?

AGENDA ITEM 6 : Close to Home

What is the placement per capita cost of the Close to Home Initiative for FY17/18? Is the cost similar to the proposed replacement programs (OCFS and Private Agencies)? If not, what is the budget gap?

AGENDA ITEM 7 : Residential Placement

The population of juveniles in Residential Placement fell by 75% from 2009 to 2015. Was this decline the result of decreased funding or alternative programs for juveniles in residential placement?

AGENDA ITEM 8 : Workforce Institute

Please describe the budgetary implications of the Workforce Institute collaboration with CUNY.

AGENDA ITEM 9 : Capital Projects

Please provide a list of capital projects planned for FY17-19 by district. Please explain the jump in capital commitments from \$6M in 2015 to \$33M in 2016 to \$72M in 2017-19.

AGENDA ITEM 10 : Budget Priorities

What budget priorities would ACS like Community Boards to support?

AGENDA ITEM 11 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Fire Department

AGENDA ITEM 1 : Firehouse Staffing

Are the firehouses fully staffed? Is there a need for additional personnel?

AGENDA ITEM 2 : Inspectors

Does the FDNY have a plan to increase the numbers of inspectors, fire marshals and code inspectors? How much funding is needed?

AGENDA ITEM 3 : Gas Leaks

What plans FDNY have to respond to the increasing number gas leak complaints? Is there a need for increasing the funds? Is there any funding for proactive inspections?

AGENDA ITEM 4 : Safety Education Outreach

What fund have been allocated to expand the FDNY safety education outreach program for FY 18? Is there any change from the prior FY 17?

AGENDA ITEM 5 : Safety Gear and Equipment

What is the budget allocation for firefighter safety gear and equipment for the actual FY 17? Does the FDNY need more funding to upgrade the firefighter safety gear and equipment for FY 18? Does the FDNY need to increase the funding for the replacement of front-line fire-fighting apparatus?

AGENDA ITEM 6 : Environmental Friendly Engines

What initiatives are funded to replace EMS units with environmental friendly engines units? How many units were replaced in the last fiscal year? How much funding is needed for this program?

AGENDA ITEM 7 : Firehouse Renovations

Please provide a list of how many fire houses were renovated last fiscal year and the type of renovation performed. What is fire houses renovation plan for the next year? How much funding is needed for the renovations by districts?

AGENDA ITEM 8 : Communications Infrastructure

Does the FDNY need more funding to upgrade the 9-1-1 communication system infrastructure? If yes, how much funding is needed? What is the upgrading plan for FY 18?

AGENDA ITEM 9 : Budget Priorities

What budget priorities would FDNY like Community Boards to support in FY18?

AGENDA ITEM 10 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Small Business Services

AGENDA ITEM 1 : Support for Mom and Pops

What programs / funding is in place or planned to stem the loss of mom and pop stores and promote retail diversity?

AGENDA ITEM 2 : Resiliency Funding

Is SBS currently working on resiliency initiatives and will SBS have resiliency funding for the coming years?

AGENDA ITEM 3 : Avenue NYC Grant Program

What funding has been provided for The Avenue NYC Grant Program Community Based Development Organizations (CBDOs) in low- to moderate-income communities in FY17? What funding is projected for this program in FY18? Please provide a list, by community district, of all the CBDOs that SBS funded through this program during FY2016. Did the total number of CBDOs in Manhattan funded through this program increase or decrease from FY15?

AGENDA ITEM 4 : Job Retention

What funding does SBS have in FY17 for programs on job retention, bi-lingual assistance, lease negotiations and job-creation focused in under-employed communities? What funding is projected for FY18?

AGENDA ITEM 5 : Agency Job Creation

What programs are planned and funded in FY17 to increase collaboration with other agencies that directly affect job creation?

AGENDA ITEM 6 : Workforce Development: Training

What funding has been provided in FY17 for Workforce Development: Training and for the Workforce Investment Board (WIB)? Does this reflect an increase or decrease from FY16? What funding is projected in these areas for FY18?

AGENDA ITEM 7 : Workforce Development: One Stop Centers

What funding has been provided in FY17 for Workforce Development: One Stop Centers? Is this an increase or decrease from FY16? What funding is projected for FY18?

AGENDA ITEM 8 : Non-BID Small Services

What funding is available for programs/services to help small businesses that are not located in Business Improvement Districts and are not manufacturing or restaurants?

AGENDA ITEM 9 : MWBE

What funding has been provided in FY17 for the Minority and Women-owned Business Enterprise (MWBE) Program? What funding is projected in FY18? Please provide a list, by community district, of all the MIWBEs in Manhattan that were certified and/or recertified during FY2016. Did the total number of MIWBE's in Manhattan increase or decrease from FY2015?

AGENDA ITEM 10 : Agency Priorities

What budget priorities would SBS want community boards to support?

AGENDA ITEM 11 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department for the Aging

AGENDA ITEM 1 : Case Worker Load

What is considered optimal ratio of case worker to case load? What was the ratio for FY16, and FY17? Is the waiting list for case management expected to be cleared for FY18?

AGENDA ITEM 2 : Work Force Re-Entry

Are funding sources available for Work Force-1 to provide resources to seniors in Manhattan (1-12) looking for a new job, or re-entering the job market (i.e. upgrading of job skills, interview techniques, and computer skills)?

AGENDA ITEM 3 : Job Training for Seniors

Are funding sources available for Job Training and Volunteerism opportunities for Seniors? How do you measure the success?

AGENDA ITEM 4 : Meals for Seniors

What is the outlook for funding meals that in the past has left senior centers unable to offer enough meals or trying to raise non-city funding? How many senior centers in Manhattan, by board are considered over utilized and underfunded?

AGENDA ITEM 5 : Special Meals

Will fund sources be maintained to provide special meals such as kosher meals, meals for different ethnic groups or meals for special health needs?

AGENDA ITEM 6 : Home Care

Funding for Home Care programs were cut resulting in no new homebound elders receiving home care, plus a reduction of hours for current recipients. Are funding changes expected to relieve this situation in FY18?

AGENDA ITEM 7 : Home Care for Homebound

Will funding be maintained for Home Care programs for the homebound elderly? What is the funding for FY17 and what is projected for FY18?

AGENDA ITEM 8 : Home Evictions

Please provide listing and number of seniors by community district that have participated in the Assigned Counsel Project for seniors at risk of eviction from their homes.

AGENDA ITEM 9 : On-Demand Transportation

What additional funding will be allocated for on-demand transportation programs for seniors and people with disabilities?

AGENDA ITEM 10 : Independence of Seniors

Is funding allocated to connect homebound seniors to resources and benefits to maintain their independence while living at home (i.e. Home Care; delivered meals; and medical care needs)?

AGENDA ITEM 11 : Public Awareness

Are funding sources in place to increase Public Awareness and vaccinations to combat painful and sometimes deadly diseases (i.e. Zika Virus; Shingles & Pneumonia)?

AGENDA ITEM 12 : Senior Centers

Is funding secure for all Senior Centers (Manhattan 1-12)? How is this figure calculated? Also, please provide number of slots for each center, average daily attendance and capacity for each.

AGENDA ITEM 13 : Senior Centers Numbers/Closures/Consolidations

Please provide any plans to open or close Senior Centers by borough and community district.

AGENDA ITEM 14 : Senior Center Renovations

What funding is in place for Senior Centers that are in need of facility renovation? What is the number of facilities that require renovation? Please provide a list of the names and community district facilities that require renovation as well as the funds and plans in place to improve these centers.

AGENDA ITEM 15 : Budget Priorities

Are there any Expense or Capital Budget Requests you would like us to assist you in requesting for FY18?

AGENDA ITEM 16 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department of Environmental Protection

AGENDA ITEM 1 : Air Pollution

What are the budget and staffing levels devoted to monitoring and enforcing air pollution in FY 2017 and expected for FY 2018?

AGENDA ITEM 2 : Air Quality Enforcement

What level of funding is needed to effectively enforce air quality regulations?

AGENDA ITEM 3 : Idling

What resources have been allocated to enforcement of the idling law in FY17 and projected FY18 budget? Will funding for the idling unit be restored?

AGENDA ITEM 4 : Tunnel Air Quality

What specifically are the budget and staffing levels for DEP efforts to monitor and improve air quality around the approaches to the Holland, Lincoln, and Queens Midtown Tunnels and along the Trans-Manhattan Expressway in FY 2017 and expected for FY 2018?

AGENDA ITEM 5 : Funding for Street Flooding

What level of funding is needed to see measurable impacts against street flooding?

AGENDA ITEM 6 : Stormwater Flooding

What funding and tools are available to mitigate stormwater flooding in streets, crosswalks and on corners?

AGENDA ITEM 7 : Manhattan Stormwater Management

Considering that green infrastructure for stormwater management (ie. Bioswales, rain gardens) is being built by the thousands in Brooklyn, the Bronx, and Queens, is similarly flood prone Manhattan the next area to start implementing and optimizing these tools?

AGENDA ITEM 8 : Green Infrastructure

Considering a rate of impervious cover significantly higher than the city average of 72%, does the DEP have plans and funding to implement green infrastructure to manage stormwater in Manhattan?

AGENDA ITEM 9 : Budget Priorities

What budget priorities would DEP like for CBs to help them advocate for during the FY 2018 budget process?

AGENDA ITEM 10 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department of Homeless Services

AGENDA ITEM 1 : Staffing

DHS has a decrease of 79 positions for \$38 million in savings from FY 16 to fy 17. It seems reasonable that there is a duplication of positions in HRA and DHS, but at the same time there will be a significant increase in work for HRA employees now responsible for both DHS and HRA. How can DHS be sure that the costs savings implemented by removing duplication of services will not result in inability to perform services? Specifically what positions have been eliminated and what positions are planned to be eliminated. Are staff reassigned within DHS or HRA?

AGENDA ITEM 2 : Shelter Beds

What is increase in number of shelter beds in Manhattan from fy 16 to fy 17 and what is planned for fy18? Please also describe increase and decrease in types of beds-i.e. family, adult female, etc.

AGENDA ITEM 3 : Safe Haven Beds

What is increase in safe haven beds in Manhattan from fy 16 to fy 17 and what is planned for fy 18? Are there new facilities planned? Are there currently ever waiting lists for safe haven beds?

AGENDA ITEM 4 : Transient/Seasonal Homeless

What is funding and plans for transient, seasonal street homeless? This population has more substance abuse, and often accompanied by pets. Are there any nonprofits being contracted for outreach and shelter? If so, what is current funding, who are providers, and what are plans, funding for fy 17 and fy 18. (there were rumors of shelters that would accept animals, but we have not yet seen this)

AGENDA ITEM 5 : Drop In Centers

What is the increase in budget for drop in centers from fy 16 to 17? what is planned for fy 18? What centers have been created or expanded in Manhattan in last year and what are planned? What is staffing and is this new staff or from another division? Is staff from agency or contracted? Describe services offered in drop in centers.

AGENDA ITEM 6 : Police Training

Is funding for NYPD training of DHS peace officers coming from PD or DHS budget? Will this be ongoing training? Has there been increase in number of peace officers from fy 16 to fy 17 and what is planned for fy 18? What is the current assignment of peace officers to shelters in Manhattan? For shelters being run by nonprofits—has there been increase to current contracts to provide funding for private security? How is private security monitored for performance?

AGENDA ITEM 7 : Outreach, Drop-In, Reception

DHS received increase of \$22.9 million in FY 17 for Outreach, drop-in, and reception services. According to fy 17 City Council briefing paper for executive budget, this can be attributed to increases in funding for Homestat as well as augmented drop-in center capacity, safe haven beds. Please clarify funding for each of these separately: Homestat (and exactly what services this includes), drop in centers, safe haven beds.

AGENDA ITEM 8 : Outreach

For street outreach to homeless, what is the case management load for outreach workers. How many times per week is optimal engagement? How many homeless in Manhattan are on case management and how many are estimated to be on street but not on case management? What is percentage of street homeless that accept services and shelter. What is percentage of these people who return to street? What is average time of case management to have those who accept shelter to do so. What is average time on street for homeless before they are assigned to case management?

AGENDA ITEM 9 : Measure of Effectiveness

How is effectiveness of Homestat measured? How many people have been identified by Homestat that had not already been identified? Are Homestat staff taken from street outreach staff and therefore would be a loss of outreach engagement while staff is assigned to Homestat reporting?

AGENDA ITEM 10 : Voucher Timing

How long does it take shelter residents who have vouchers for housing to secure housing? What is current funding for assistance and programs for shelter residents to help them secure housing?

AGENDA ITEM 11 : Shelter Renovations

Please list all major renovations or new construction planned for Manhattan shelters or other facilities for fy 17 and currently planned for fy 18. Are any renovations planned for Life Family Shelter?

AGENDA ITEM 12 : Budget Priorities

What budget priorities would DHS like Community Boards to support?

AGENDA ITEM 13 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department of Education

AGENDA ITEM 1 : Budget Cuts of 2008-2009

Have the budget cuts of 2008-9, been reinstated to our schools as promised; if not, to what level have they been restored? The resolution of the Campaign for Fiscal Equity lawsuit called for billions in additional funding, both capital and operating, for New York City and certain other Districts. To what extent has the funding called for in that resolution been approved and allocated by the State? How much of such funding has been lost to intermediate budget cuts? How much additional funding is necessary to achieve the CFE settlement targets (with or without adjustment for cost of living increases since the resolution of that lawsuit)?

AGENDA ITEM 2 : Waitlists and Overcrowding

Given the persistent waitlists in some Manhattan districts what, if any, new planning methods have been implemented by the DOE to predict future school seat needs? Please identify the components of DoE's/SCA's projections for enrollment based on new construction within a District, and based on changes in school utilization rates within a District. Please provide a breakdown of waitlist data by school for FY16, and FY17, and anticipated wait lists for FY18.

Does the DoE track the placement of every family that registers for K to determine at what school the child attends? Please provide the percentage of children who are registered for K in FY 15, 16 and 17 (a) who are offered placement at other than their first choice school; (b) who attend a school other than their first choice school; (c) who attend a Charter School within New York City; and (d) who do not ultimately attend any DoE (or Charter) school.

To what extent will the DoE or SCA look to the Education Construction Fund or other programs to seek to convert or use the unbuilt development rights associated with school buildings into opportunities to add new school seats, whether by transfer of such development rights or the demolition of existing buildings and creation of new buildings in which a replacement school would be located? What revenue streams are expected to be realized in the short- and long-term from such projects?

AGENDA ITEM 3 : Funding for New Zoning

Were there funds available in FY15, 16 or 17, and will there be funds available in FY18, to help Community School Districts and parents with new school zoning plans? Have any of these funds been allocated to efforts to end racial, ethnic or socio-economic isolation or segregation? If so, please identify the type or nature of the grant or funding, the Districts/CECs/Superintendents or others who are taking advantage of such grants or funding, and the names and contact information for at least one Community School District representative and at least one CEC member for each such grant of funded project with knowledge of the sources and uses of such funds. Please also provide breakdowns of new zones by community district.

AGENDA ITEM 4 : Classroom Size

What percentage of elementary, middle and high schools Borough-wide exceed class sizes called for in the "Contracts for Excellence"? What percentage of elementary, middle and high schools Borough-wide have class sizes that exceed the limits under the most recent UFT contract (regardless of whether a grievance has been filed)? What specific plans does DOE have to reduce class sizes to meet either the CFE or UFT targets? To what extent would reduction in class size require operating funding (e.g. for additional teachers)? To what extent would reduction in class size require capital funding (e.g. for building additional capacity)? Please provide a list of all new seats to be added in Manhattan under the 2014-19 Capital Plan, specifying the number of seats and the school building or location where they are to be added.

AGENDA ITEM 5 : Pre-K Seats

How does the DOE determine the need for Pre-K seats? Some Pre-K seats are vacant, while some elementary schools are above capacity and some have persistent waitlists? Please identify each school at which pre-K seats have been reduced or eliminated in FY15, 16 and 17, and are expected to be eliminated in FY18, and for each school and year indicate the number of seats lost.

AGENDA ITEM 6 : Gymatoriums

Gymnasiums and auditorium are being combined to create “Gymatoriums” in new schools to be more economical, and to save space. We have heard criticism of this trend as being at odds with the goal of ensuring that all school ch

ildren have gym at least twice a week, as well as putting pressure on space needed for flexible use during inclement weather recess and at other high-volume need times. Please explain whether this trend is expected to continue as a policy for the future; and state what funding is required to reverse this trend.

AGENDA ITEM 7 : Breakfast in the Classroom Program

Is it the case that the Breakfast in the Classroom Program has been authorized but not funded? Will there be a community engagement process to see if it is needed or wanted? Are there plans for Borough-wide or citywide implementation? Some parents have objected to the “grab and go” if children have already eaten breakfast at home; how will the DOE roll out this program in FY 18?

AGENDA ITEM 8 : School Crossing Guards

Despite City Council action in FY16 and 17, there continues to be a shortage of crossing guards at intersections adjacent to schools. These position are hard to fill since they are not full time, and despite Council legislation continue to have low wages with no benefits. What solution will be put in place for crossing guards at all schools? What criteria are used for deploying crossing guards when there are insufficient numbers to staff all intersections for which they are needed? What funding is required to reverse this trend?

AGENDA ITEM 9 : Accessibility

How many schools in Manhattan are not ADA compliant or readily accessible? What is the funding for FY17 and planned for FY18 to increase the number of ADA-compliant schools? Please provide a list of Manhattan schools that DoE/SCA considers accessible (whether meeting the requirements of ADA or not), their level of accessibility, and their plans to address any accessibility issues. Accessibility should not depend on staffing; schools should be accessible at all times.

AGENDA ITEM 10 : Playgrounds

What Manhattan DOE playgrounds are funded for upcoming reconstruction? Please provide a list of playgrounds slated for reconstruction by community district. Please list separately all playgrounds operated exclusively by DoE/SCA and those that are DPR parks/playgrounds whose use is exclusive to schools during school days.

AGENDA ITEM 11 : Playground Access

What funding is in place to keep Manhattan DOE playgrounds open after school hours and on weekends? Please provide a list of DOE playgrounds open after school hours by community district. What funding would be needed on a school-by-school basis to keep DoE playgrounds in Manhattan open for use (a) after school hours (and after after-school programming is completed for the day), and (b) on weekends?

AGENDA ITEM 12 : Community Board Meeting Space

Can funds be made available to provide school space for community meetings? What are the variable costs incurred in keeping a school building open for community use between the end of after-school programming and 8:30 pm?

AGENDA ITEM 13 : Budget Priorities

What budget priorities would DOE like Community Boards to support?

AGENDA ITEM 14 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department of Sanitation

AGENDA ITEM 1 : Staffing

What are the current and projected staffing levels in Manhattan, including the assignment of Enforcement agents? How do these staffing levels compare to staffing levels last year?

AGENDA ITEM 2 : Homeless Jobs

The FY 2017 Executive Plan included \$7.4 million for Subsidized Jobs for the Homeless. Please update us on this initiative, particularly with regard to Manhattan. Also, what is the projected expenditure in FY 2018?

AGENDA ITEM 3 : Solid Waste Reduction Budget

It is a goal of OneNYC to reduce the quantity of solid waste disposed by 90% by 2030. Please describe how the Department is working to meet this goal, particularly in Manhattan and has there been an increase in the budget to meet this goal?

AGENDA ITEM 4 : Snow Removal

Please provide an update on the Snow Removal Program in Manhattan, including the deployment of vehicles, snow-melters, and Sanitation workers? Will funding be increased in FY 2018?

AGENDA ITEM 5 : Recycling Baskets

DSNY has increased the number of recycling baskets in Manhattan. However, service has not had a corresponding increase. What is the funding in FY17 and projected for FY18 to increase service of recycling baskets? Please update us on the status of this initiative.

AGENDA ITEM 6 : Organics Recycling

Please update us on the status of the organics recycling program in Manhattan, including DSNY partnerships with NYCHA and DOE. Do you anticipate an increase in funding in FY 2018?

AGENDA ITEM 7 : Graffiti

Please describe how the graffiti removal program operates in Manhattan, and how it is coordinated with EDC and CAU programs. What is the funding and are there anticipated changes in FY 2018?

AGENDA ITEM 8 : Illegal Posters

The FY 2016 Preliminary Mayor's Management Report reports that the number of violations issued for illegal posterage in the first four months of FY 2016 (272) was dramatically less than the number of violations issued during the same period in FY 2015 (7,288). Please explain the reason for this decrease and is it a result of funding or staff changes.

AGENDA ITEM 9 : Dirty Sidewalks

The FY 2016 Preliminary Mayor's Management Report states that the number of violations issued for dirty sidewalks has increased dramatically in recent years. Is this the result of a change in Department policy or did the Department receive an increase in complaints? Have additional funds been allocated to DSNY enforcement resulting in this increase?

AGENDA ITEM 10 : E-cycling

Please update us on the e-cycleNYC program in Manhattan? Will funds be allocated to expand this program in the future?

AGENDA ITEM 11 : Adopt-A-Basket

Please update us on the Adopt-A-Basket Program in Manhattan. How many baskets are currently enrolled in the program? Has that number changed since the last fiscal year? What type of outreach is the Department doing to increase enrollment in this program? What funding is there for outreach?

AGENDA ITEM 12 : Street Corner Litter Baskets

What funding is allocated in FY17 and FY18 to replace open-wire street corner baskets with rat proof baskets?

AGENDA ITEM 13 : NOVAS

Please update us regarding expenditures to enhance the Notice of Violation System (NOVAS) in Manhattan.

AGENDA ITEM 14 : Funding for Translations

Please update us on resources and funding allocated for translations and outreach to non-English speaking communities.

AGENDA ITEM 15 : Solar Compacters

Please update us on the installation of Bigbelly Solar Compacters in Manhattan. What is the funding and plan for the utilization of these compacters in Manhattan and specifically for street corner baskets? How will priority routes be chosen?

AGENDA ITEM 16 : Storm Resilience

Please update us on expenditures for superstorm Sandy flood-resiliency work in Manhattan

AGENDA ITEM 17 : Technology

Please update us on funding for the upgrading of DSNY's information technology and telecommunications.

AGENDA ITEM 18 : Garages

Please provide funding and plans for the rehabilitation and building of sanitation garages in Manhattan.

AGENDA ITEM 19 : Mechanical Brooms

What is the funding and allocation of mechanical brooms in Manhattan by district? Are there plans to increase the use of mechanical brooms?

AGENDA ITEM 20 : Equipment Inventory

What is the current inventory of vehicles and equipment in the Manhattan districts? Please provide an update of any equipment purchases made in FY 2016 and anticipated acquisitions in FY 2017 and FY 2018. Are these purchases for replacement vehicles or new vehicles? Please provide a break-down of equipment by community district.

AGENDA ITEM 21 : Gansevoort

Please update us on the demolition on the Gansevoort peninsula and development of the recycling MTS there?

AGENDA ITEM 22 : Marine Transfer Stations

Please provide details on plans and funding for the construction and/or conversion of all Manhattan Marine Transfer Stations (MTS).

AGENDA ITEM 23 : Budget Priorities

Which services and/or capital projects would DSNY recommend as priorities for the FY 2015 budget?

AGENDA ITEM 24 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - New York City Housing Authority

AGENDA ITEM 1 : Staffing

What is the FY17 budget for staff in Manhattan developments by category: grounds maintenance, building maintenance, and skilled trades? Projected for FY18? What is the ratio of workers to residents for each category? Given the backlog of repairs, how many additional staff are needed in each category? What is the projected cost?

AGENDA ITEM 2 : Waste Management

What is the funding for waste management (garbage disposal, recycling) in Manhattan by categories in FY17? Projected for FY18? What is the cost of a bulk crusher? What is the cost of a pick-up truck? Please provide an assessment of each development's need for additional vehicles and grounds staff for the additional recycling services and grounds maintenance?

AGENDA ITEM 3 : Doors, Locks and Intercoms

What is the FY17 budget for repairs and upgrades of doors, locks and intercoms, both for Manhattan buildings and individual apartments. Projected for FY18?

AGENDA ITEM 4 : Resident Engagement

How much funding has NYCHA allocated in FY 2017 for Manhattan TA Presidents, TA participation activity funds, and resident engagement ? Projected for FY18? Please describe the various programs that include a resident engagement aspect. What percentage of resident engagement is required to ensure that programs are successful?

AGENDA ITEM 5 : NEXTGEN SUSTAINABILITY PROGRAM

What funding is allocated for the NextGen Sustainability Program in Manhattan for FY17? Please break down by program initiatives. Which Manhattan developments are participating? When will all of the Manhattan developments be participating? What is projected for FY18? How much funding has been allocated for resident engagement and tenant technical assistance in FY17, projected for FY18?

AGENDA ITEM 6 : PACT

Which buildings/developments are going into PACT? What is the timeline for implementation? What is the funding for resident engagement in FY17? Projected for FY18?

AGENDA ITEM 7 : Technology

What is the funding for technology to improve efficiency of maintenance and skilled trades workers in FY17? Projected for FY18? What is the projected cost for provided hand held computers to all Manhattan maintenance and skilled trades staff?

AGENDA ITEM 8 : Capital Needs

How much of the \$17B in unmet major infrastructure needs are in Manhattan? Describe the Manhattan funding needs by category: plumbing, electric, roofs, facades, elevators. Until NextGen and PACT are fully implemented, how much funding is budgeted for these needs in FY17? Projected for FY18?

AGENDA ITEM 9 : Budget Priorities

What budget priorities would NYCHA like Community Boards to support?

AGENDA ITEM 10 : Budgeting Process

Please explain any particular features of your budgeting process that CBs should take into account when formulating their requests.

Manhattan - Department of Parks and Recreation

AGENDA ITEM 1 : Staffing

What are the full and part time maintenance, repair and horticulture staffing numbers and FY17 budgets for Manhattan and by districts? Projected for FY18?

AGENDA ITEM 2 : PEP Staffing

What is the current PEP staffing and budget in Manhattan for FY17? Projected for FY18? Does Parks have plans to increase the number of officers and the hours they are available? What increase in funding would be needed?

AGENDA ITEM 3 : Rec Center Staffing

What are the Manhattan recreation centers' staffing numbers by categories and budget for FY17? Projected for FY18? What positions are vacant? Are additional funds being added in FY17 for programs like BeFitNYC and Shape UP NY? In FY18?

AGENDA ITEM 4 : Playground Associates

What is the FY17 budget for playground associates? How many associates will this fund? Projected for FY18? How many Manhattan playgrounds could benefit from having an associate? Will Parks baseline funding for a full complement of associates?

AGENDA ITEM 5 : Rec Center Outreach

Will Parks develop a program to have recreation center staff bringing programming to Manhattan playgrounds? Commissioner Castro has described the benefits of this type of linkage. How much funding would be needed?

AGENDA ITEM 6 : Noise in Parks

What funding is in FY17 available for decibel meters and training for enforcement of the noise code in parks, especially in parks with large amplified events? Projected for FY18?

AGENDA ITEM 7 : Street Trees

What is the FY17 budget for Manhattan street tree removal and planting and other forestry operations? Projected for FY18? Does Parks plan to provide tree bed maintenance, or to increase funding for community groups that care for them? What is the FY17 budget for NYC Parks Stewardship? Projected for FY18? What Manhattan needs have been identified in the 2015 street tree survey? Will Parks provide additional funding to address these needs?

AGENDA ITEM 8 : JOPs

Will Parks develop a proposal to take over management of Manhattan JOPs so the community can have access to these playgrounds when schools are not in session and have additional fitness and recreational programs? What would the cost be?

AGENDA ITEM 9 : Playgrounds

Which Manhattan Parks and JOP playgrounds need renovation, including solar compactors and comfort stations? What is the capital funding by playground for FY17? Projected for FY18? Does the PIP 86% acceptable rating help identify these playgrounds?

AGENDA ITEM 10 : Community Parks Initiative (CPI)

What is the FY17 budget for CPI? Projected for FY18? Which sites are underway in Manhattan? Which sites are planned for future years? Will this program be base-lined?

AGENDA ITEM 11 : Vehicles and Equipment

What is the FY17 budget for repair and replacement of Manhattan district vehicles? Projected for FY18? What vehicles and equipment does each district have? Which districts do not have their full complement of vehicles? What is the cost of each type of vehicle? Instead of sending vehicles, especially packers, to DSNY for repairs, that would it cost Parks to have its own repair facility?

AGENDA ITEM 12 : Recreation Centers - Capital

What are the capital needs of Manhattan's recreation Centers, and projected costs by center? What projects are included in the FY17 budget? Projected for FY18?

AGENDA ITEM 13 : Waterfront Parks

What funding is allocated in FY17/18 to implement the Manhattan Waterfront Plan, including renovations and improvements to the waterfront along the East River? Please provide a list of funding sources.

AGENDA ITEM 14 : Bridges

What is the FY17 funding for maintenance, repair or replacement of Parks' bridges in Manhattan? Projected for FY18? What is the maintenance schedule? Which bridges need to be repaired or replaced? What is the work schedule?

AGENDA ITEM 15 : Budget Priorities

What budget priorities would DPR like Manhattan Community Boards to support in FY17?

AGENDA ITEM 16 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Human Resources Administration

AGENDA ITEM 1 : Budget and Staffing

What are your current staffing levels and have the levels changed since FY 2016? What is the Manhattan budget in FY17 for HRA? What amount is expected for FY 2018?

AGENDA ITEM 2 : Child Support Enforcement

Are you funding local neighborhood groups to promote or administer programs for non-custodial parents? If so, what funding did you provide those groups in FY 2017? What is the expected budget for Manhattan in FY 18?

AGENDA ITEM 3 : Food Assistance Programs

How many recipients in each of the CDs currently receive SNAPs, Emergency Food Assistance and Non Cash Assistance? Please provide figures for each CD. By what percentage has those figures increased or decreased relative to prior years?

How has HRA made services more accessible for ease of enrollment? What such initiatives have been planned, but have not yet been implemented? Which CDs are under-enrolled?

Has additional funding and/or staff been added to improve case management ratios? What is the FY17 Budget? What budget is expected for FY 2018?

AGENDA ITEM 4 : Domestic Violence Services

What is the number of Domestic Violence cases for FY 17? Has this number increased/decreased from previous years? What is the budget for the management and staffing of emergency shelters for Domestic Violence clients in FY 17? What budget is expected for FY 2018?

What is the FY 17 budget for LGBTQ parents with children who are victims of Domestic Violence? What budget is expected for FY 2018?

AGENDA ITEM 5 : Adult Protective Services (APS)

What is the FY17 Budget for Adult Protective Services? What budget is expected for FY 2018?

AGENDA ITEM 6 : HIV/AIDS Services Administration (HASA) Services

How many clients receive HASA Services by CD? What are plans for supportive housing development in FY18 and beyond?

What is the FY 17 Budget? What budget is expected for FY 2018?

AGENDA ITEM 7 : Technology

What is the budget for the incorporation of technology in the application and document management process in FY 17? What budget is expected in FY 18? What is the budget to train staff in FY 17? What budget is expected in FY 18?

AGENDA ITEM 8 : Budget Priorities

What budget priorities would HRA like community boards to support?

AGENDA ITEM 9 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department of Transportation

AGENDA ITEM 1 : Split Phase Signals

How many new split phase signals at dangerous intersections, arterial slow zones, and neighborhood slow zones are expected to be installed in Manhattan? Is there additional DOT funding dedicated to these projects, please break down by district?

AGENDA ITEM 2 : Bus Lanes

Is there money in the budget to expand dedicated bus lanes? Has funding been allocated for cameras for bus lane enforcement? What are the results of the enforcement program? Has DOT funding for Manhattan dedicated SBS lanes be increased in FY2017? How much additional dedicated bus lane mileage will be installed throughout Manhattan? Can this be broken down by Community Districts?

AGENDA ITEM 3 : School Safety

How many of the School Safety Speed enforcement cameras have been and will be deployed in Manhattan? Do you have a timeline for implementation? Please provide a list of enforcement cameras by community district.

AGENDA ITEM 4 : ADA Compliance

Please provide an update on ADA Compliant Pedestrian Ramp installation at complex corners in Manhattan. How many remain to be installed? How many will be installed this year? Please break down by community district. What is the funding for FY2017 and FY2018 to repair existing pedestrian ramps that are unusable because they are degraded, not level with the adjacent street, or otherwise not ADA-compliant?

AGENDA ITEM 5 : Milling and Paving

What is the proposed budget for milling and paving in FY2017 in comparisons to FY2015 and 2016?, What is the current cycle for milling and repaving? What about repainting lines, crosswalks, and markings for bike lanes and/or bus lanes? What about street reconstruction? How many miles of street reconstruction are funded and will be done in the borough? Where?

AGENDA ITEM 6 : LED Lighting

What is the cost to install new LED lights in Manhattan? What type will be installed? Please describe how many, when and where.

AGENDA ITEM 7 : Accessible Signals

How many accessible pedestrian signals (APS) are being installed in Manhattan annually? Are there plans to increase the number of APS installed annually?

AGENDA ITEM 8 : Count Down Signals

Is funding allocated to install Countdown Pedestrian Signals (CPS) throughout Manhattan? How many will be installed this year? Please break down by district. Will intersections that have CPS in one direction but not the other (e.g., East-West but not North-South) be upgraded in the future to have them in all directions?

AGENDA ITEM 9 : Bus Signs

Real time bus signs have been funded for FY2017. How many locations will this cover in Manhattan? How are locations determined? What are plans for continued roll out in FY2018 and is funding planned for this?

AGENDA ITEM 10 : Slow Zones

How many of the new arterial slow zones, neighborhood slow zones and annual intersection or corridor improvements are expected to be in Manhattan and where? Please break down by district. Is there additional DOT funding dedicated to these projects, and if so, where?

AGENDA ITEM 11 : Bike Lanes

Will DOT funding for Manhattan bike lanes increase in FY 2017? How much additional bike lane mileage will be installed throughout Manhattan? Can this be broken down by Community Districts and by protected versus non protected?

AGENDA ITEM 12 : Bike Share

What is the timeline and funding status for the planned expansion of the Bike Share Program and its planned scheduled expansion for all Manhattan? What have been the safety impacts of the bike share program? What is the cost of relocating bike stations?

AGENDA ITEM 13 : Street Inspections

Is there adequate funding for inspection of street restorations following utility work? Are streets inspected regularly after utility work or is that done only based on complaints?

AGENDA ITEM 14 : Safety Outreach

Will funding be increased for driver, bicycle and pedestrian safety outreach and education, as well as for enforcement and training of staff? What funding will there be for enforcement of commercial and non-commercial bicycle regulations? How does this funding compare with FY 2016?

AGENDA ITEM 15 : Borough Study

What would be the cost for a borough-wide traffic study which will examine how traffic patterns have changed due to new transportation initiatives, zoning changes, new large scale developments and will change due to the expected new speed limits? What is the budget for new traffic and safety studies in this borough? How many there are? Can you break it by Community district and study area?

AGENDA ITEM 16 : Budget Priorities

Are there any needs you would like us to assist you in requesting for the next fiscal year's budget?

AGENDA ITEM 17 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.

Manhattan - Department of Housing Preservation and Development

AGENDA ITEM 1 : HPD Revenue

How much revenue did HPD collect in FY16 through the Asset Management Program? Projected for FY17 and FY18?

AGENDA ITEM 2 : Funding for Inspectors

Will the funding for HPD inspectors be increased in FY18? How many more inspectors does HPD plan to hire for Manhattan? How many days on average does it take the agency to close out both emergency and non-emergency complaints?

AGENDA ITEM 3 : Funding for Enforcement and Tenant Programs

What level of funding will the following HPD programs and interagency initiatives receive in FY18 compared to FY17? Will there be additional funding for staffing and interagency liaisons?

- a. Housing Quality Enforcement Programs
- b. Organizing new tenant associations
 - i. Stabilizing New York Program
 - ii. The Housing Preservation Initiative (HPI)
 - iii. The Community Consultant Contract

AGENDA ITEM 4 : Staffing for MIH

With the expansion of areas in which inclusionary housing is required, our experience has been that HPD needs to increase administrative capacity. What staffing increases have been made, and what additional staffing is required to meet the increases of the MIH program? Is funding going to be included for technical assistance for staffing to meet the increases of the MIH program?

AGENDA ITEM 5 : Continuing Housing Programs

Which of HPD's programs for new housing are targeted for continued use, which will be disbanded and which will come on-line in FY18? Please include the targeted income ranges for each program.

AGENDA ITEM 6 : Housing New York Program

What city resources are needed to assist HPD in increasing affordable housing through Housing New York (HNY)? How many units, in each AMI band, were constructed or preserved in FY16 in each community district? How many new and preserved units are expected to be completed in FY17? How many are projected for FY18?

AGENDA ITEM 7 : Funding for TIL

How much funding as HPD allocated to TIL/HDFC/ANCP buildings for management and technical assistance in FY18? How many buildings in each Manhattan Community District were rehabilitated under ANCP in FY16, and how many are slated to be rehabilitated in FY17?

AGENDA ITEM 8 : Funding for Ownership vs. Rentals

How much money was allocated for affordable homeownership vs. affordable rentals in FY16 and FY17? How much is projected for FY18 and FY19? Please provide breakdown by community district for families as well as single dwellers.

AGENDA ITEM 9 : Tenant Harassment Prevention

What funding was provided to support the Tenant Harassment Prevention Taskforce in FY17 and how much is projected for FY18?

AGENDA ITEM 10 : Lottery Outreach

How much funding was allocated in FY17 to prepare residents for affordable housing lotteries? What programs are currently used or will be instituted to provide such assistance? What amount of funding is projected for FY18? How much funding was allocated in FY17 to appeal decisions in the affordable housing lotteries?

AGENDA ITEM 11 : Tenant Rights Outreach

How much funding is allocated for the distribution of HPD's tenant rights materials and public outreach? Please provide a breakdown by Manhattan Community District and areas targeted for rezoning. How much funding was allocated in FY17 for technical assistance to the tenants to understand the materials and public outreach process?

AGENDA ITEM 12 : Tax Credit Changes

How much has the City allocated in tax credits per Manhattan Community District in FY17 compared to FY16 and projected to FY18? In FY16, HPD had \$14.5M in credit authority, but the prior two years only allocated \$2.987M and \$2.189M respectively- please explain this discrepancy.

AGENDA ITEM 13 : Budget Priorities

What are HPD's funding priorities that you would like us to advocate for in the FY18 budget process?

AGENDA ITEM 14 : Budgeting Process

Please explain any particular features of your budgeting process that CB's should take into account when formulating their requests.