

CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2010 and 2011

Michael R. Bloomberg, Mayor
City of New York

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CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2010 and 2011



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TABLE OF CONTENTS

Introduction	1
Summary of Needs by Borough and Community District	5
Proposals by Agency	
Health and Social Services	9
Department of Homeless Services (DHS).....	11
Human Resources Administration (HRA).....	12
Department for the Aging (DFTA)	20
Infrastructure	21
Department of Sanitation (DSNY).....	23
Department of Transportation (DOT)	25
Public Safety	27
Fire Department (FDNY)	29
Police Department (NYPD).....	30
Department of Correction (DOC)	31
Libraries and Other Agencies	33
Queens Borough Public Library (QBPL)	35
Office of Administrative Trials and Hearing (OATH) /	37
Department of Citywide Administrative Services (DCAS)	
Appendices	39
A. Status of Fiscal Year 2009-2010 Proposals	41
B. Summary of Department of Education Needs	45
C. List of Agency Contacts.....	47

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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2010 and 2011* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

The *Gazetteer of City Property*, published biannually in conjunction with the Statement of Needs, supplies information about the use and location of existing city-owned and leased properties. The gazetteer is accompanied by a set of eight large maps which graphically distinguish vacant, residential and leased properties as well as city facilities grouped into six categories. Its appendix, *City Waterfront Property*, lists all shorefront property owned or leased by the city. The 2008 Gazetteer and maps published with this year's Statement of Needs are available in the Department of City Planning Bookstore.

As part of a continuing program to provide the necessary tools for informed public participation in the siting process, the Department of City Planning also issues inventories of city, state, federal and non-profit health and mental health, social service, public safety, educational and recreational facilities and programs. This information is contained in the department's *Selected Facilities and Program Sites in New York City* which is available on the department's website at www.nyc.gov/planning.

The Process

The Charter requires that the *Citywide Statement of Needs* identify by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the Borough Presidents, borough boards and community boards. Within 90 days, the boards and the Borough Presidents may submit written comments to the Department of City Planning. During the same 90-day period, the Borough Presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Need

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

- Proposal:** The number and type of facilities to be newly established, replaced, consolidated, expanded or reduced.
- Area Served:** Local/Neighborhood for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or Citywide for facilities serving the city as a whole.
- Public Purpose:** The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served.
- Size:** The approximate lot area, building size or capacity of the proposed facility.
- Location:** The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration.
- Siting Criteria:** As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

PLEASE NOTE: The needs identified in this Statement are constrained by realistic expectations of funding availability, cost analysis and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2011 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or

significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2010 and 2011, including proposals that appeared in last year's document but have since been modified. Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space, included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2010-2014.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Amanda M. Burden, FAICP, Director
Department of City Planning
22 Reade Street
New York, New York 10007

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**SUMMARY OF NEEDS
BY BOROUGH AND COMMUNITY DISTRICT**

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SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type
All Boroughs	DHS	Relocation of Adult Intake Center
To Be Determined	HRA	Relocation of Medical Insurance and Community Services (MICSA) Office
	DFTA	New Multi-Service Senior Centers
BRONX		
TBD	HRA	Permanent Supportive Congregate Housing
TBD	HRA	Transitional Supportive Congregate Housing
CD 2	DOC	New Bronx Detention Facility
BROOKLYN		
TBD	HRA	Permanent Supportive Congregate Housing
TBD	HRA	Relocation of Burial Unit and Quality Assurance Office
TBD	HRA	Relocation of HRA Offices
TBD	HRA	Relocation of Home Care Services Office
CD 1	HRA	Relocation of Medical Assistance Office
CD 2	OATH/DCAS	Relocation of Brooklyn Office of Administrative Trials and Hearings
CD 2	DOC	Expansion and Renovation of Brooklyn Detention Complex
CD 6	DOT	New Central Fleet Services Repair Facility
CD8	FDNY	New Brooklyn 2 Rescue Facility
MANHATTAN		
TBD	HRA	Transitional Supportive Congregate Housing
TBD	HRA	Relocation of Home Care Services Office
CD 2	DSNY	New Gansevoort Recyclables Marine Transfer Station
QUEENS		
CD 3	QBPL	Expansion of East Elmhurst Library Building

Proposed Location	Agency	Facility Type
CDs 8, 9 or 12	NYPD	Consolidation of Two Queens Traffic Enforcement Offices
CD 14	QBPL	Replacement and Enlargement of Far Rockaway Library Building
<i>Staten Island</i>		
CD 2	DOT	Relocation of Roadway Repair and Maintenance Division (RRM) Landscape Yard

HEALTH AND SOCIAL SERVICES

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AGENCY	Department of Homeless Services (DHS)
PROPOSAL	Relocation of Adult Intake Facility from Bellevue Shelter
AREA SERVED	Citywide
PUBLIC PURPOSE	First reported in the 2006 and 2007 SON, the Department of Homeless Services proposes to relocate its adult intake facility from the Bellevue Shelter at East 30 th Street and First Avenue in Manhattan CD 6. A facility would be established in each borough. Clients would be interviewed and evaluated with all associated paperwork involved in processing an individual for admission to the DHS shelter system. There would be no overnight accommodations associated with the intake sites.
SIZE	Approximately 10,000 square feet of space per site
PROPOSED LOCATION	All boroughs
SITING CRITERIA	Appropriate size and configuration for the proposed program Access to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Permanent Supportive Congregate Housing
AREA SERVED	Citywide
PUBLIC PURPOSE	HRA provides permanent congregate housing and supportive services for HRA clients in need of such accommodations. Existing providers have exhausted their current procurement options. These services are to be re-solicited under the Request for Proposal (RFP) process according to the Procurement Policy Board (PPB) Rules. The new RFP is projected to be released by the end of calendar year 2008 with services expected to commence on July 1, 2009.
SIZE	TBD
PROPOSED LOCATION	Bronx, Brooklyn
SITING CRITERIA	Access to public transportation Suitable residential buildings

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Transitional Supportive Congregate Housing
AREA SERVED	Citywide
PUBLIC PURPOSE	HRA provides transitional congregate housing and supportive services for HRA clients in need of such accommodations. Existing providers have exhausted their current procurement options. These services are to be re-solicited under the Request for Proposal (RFP) process according to the Procurement Policy Board (PPB) Rules. The new RFP is projected to be released by the end of calendar year 2008 with services expected to commence on July 1, 2009.
SIZE	TBD
PROPOSED LOCATION	Bronx, Manhattan
SITING CRITERIA	Access to public transportation Suitable residential buildings

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of Home Care Services Office
AREA SERVED	Brooklyn CDs 5, 16, 17, 18
PUBLIC PURPOSE	HRA proposes to relocate the home care office at 710 Hendrix Street (also known as 645 Van Siclen Avenue) in Brooklyn CD 5 as part of its space consolidation plan. This office houses the Medical Insurance and Community Services Administration (MICSA)/ Community Alternative Systems Agency (CASA)-Brooklyn CASA VIII Office which manages and administers the provision of home care services to Medicaid eligible individuals who are elderly and/or disabled and require medical care, home attendant, housekeeping and homemaking services.
SIZE	Approximately 15,000 square feet
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	Accessible to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of Medical Assistance Office
AREA SERVED	Brooklyn
PUBLIC PURPOSE	HRA proposes to relocate the Medical Assistance Programs (MAP) Division and Map's Office of Eligibility Determination (OED) Processing Office which are part of HRA's Medical Insurance and Community Services Administration (MICSA). The office is currently located at Woodhull Hospital, 760 Broadway in Brooklyn CD 3. The Health and Hospitals Corporation needs the space for hospital related uses. MAP provides access to health insurance coverage at little or no cost to eligible individuals/families and access to doctors, hospitals and other health care services.
SIZE	6,218 square feet
PROPOSED LOCATION	Brooklyn CD 1 (30 Thornton Street - a/k/a 731 Flushing Avenue)
SITING CRITERIA	Accessible to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of Home Care Services Office
AREA SERVED	Citywide
PUBLIC PURPOSE	HRA proposes to relocate the home care services office currently located at 309 East 94 th Street in Manhattan CD 8 to existing HRA facilities in Manhattan as part of its space consolidation plan. The Home Care Services Program (HCSP) is responsible for Medicaid-funded non-institutional long-term care programs that include the Personal Care Services Program, the Long Term Home Health Care Program, the Assisted Living Program, the Care at Home Program, and the Managed Long Term Care Program.
SIZE	Approximately 39,000 square feet
PROPOSED LOCATION	Manhattan
SITING CRITERIA	Accessible to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of Burial Unit and Quality Assurance Office
AREA SERVED	Brooklyn
PUBLIC PURPOSE	<p>HRA proposes to relocate the burial unit and quality assurance offices currently at 151 Lawrence Street in Brooklyn CD 2 as part of its space consolidation plan. These programs are to be relocated to existing HRA facilities.</p> <p>The Burial Unit provides financial assistance to individuals in need of assistance to meet funeral expenses. These funds are available when an indigent resident dies without leaving funds to cover burial expenses and there are no others willing or able to pay the funeral expenses.</p> <p>The Office of Quality Assurance (QA) is responsible for the evaluation and analyses of Federal and State Quality Control (QC) audits; and review of Family Independence Administrative (FIA) cases for accuracy in providing cash assistance, food stamps and Medicaid.</p>
SIZE	Approximately 41,750 square feet
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	Accessible to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of Medical Insurance and Community Services (MICSA) Office
AREA SERVED	Citywide
PUBLIC PURPOSE	HRA proposes to relocate the Medical Insurance and Community Services Administration (MICSA) office at 330 West 34 th Street in Manhattan CD 4 as part of its space consolidation program. MICSA is composed of Adult Protective Services (APS), the HIV/AIDS Services Administration (HASA), the Medical Assistance Program (MAP), the Home Care Services Program (HCSP) and the Non-Public Assistance Food Stamp (NPA/FS) Program servicing the disabled population. The Business Link Program, which is under HRA's Family Independence Administration (FIA), provides free employment services.
SIZE	Approximately 266,700 square feet
PROPOSED LOCATION	TBD
SITING CRITERIA	Accessible to public transportation

AGENCY	Human Resources Administration (HRA)
PROPOSAL	Relocation of HRA Offices
AREA SERVED	Brooklyn
PUBLIC PURPOSE	<p>HRA proposes to relocate office space for five programs currently at 210 Livingston Street (aka 45 Hoyt Street) in Brooklyn CD 2 as part of its space consolidation plan. These programs are:</p> <ol style="list-style-type: none"> 1) The Family Independence Administration (FIA) Brooklyn Regional Office for administrators of all FIA Brooklyn sites. 2) The FIA Linden Model Job Center which determines financial eligibility and employment capability for eligible Brooklyn clients, residing in six Brooklyn zip codes 3) The FIA Training Facility which provides training in program procedures for HRA staff and eligible clients. 4) The Church Avenue Merchant Business Association (CAMBA) which assists clients in preventing homelessness. 5) The Office of Domestic Violence and Emergency Intervention Services (ODVEIS) and the Anti-Domestic Violence Eligibility Needs (ADVENT) unit which assists victims of domestic violence.
SIZE	Approximately 187,100 square feet
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	Access to public transportation

AGENCY	Department for the Aging (DFTA)
PROPOSAL	New Multi-Service Senior Centers
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Senior Center modernization program aims to create a good balance of services that will respond to the vast diversity of needs and preferences of the New York City population. The program has a two-tiered approach. New multi-service senior community centers are to offer more diverse services and programming. A Request for Proposals (RFPs) for not-for-profit providers is to be issued in 2008 with contract commencement to begin in July 2009. Existing neighborhood senior centers are to strengthen the traditional senior center services (e.g. hot meals) and offer more activities with a focus on health and wellness.</p>
SIZE	TBD
PROPOSED LOCATION	TBD
SITING CRITERIA	<p>Proximity to public transportation</p> <p>Appropriately dispersed within each borough</p>

INFRASTRUCTURE

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AGENCY	Department of Sanitation (DSNY)
PROPOSAL	New Gansevoort Recyclables Marine Transfer Facility
AREA SERVED	Regional / Manhattan
PUBLIC PURPOSE	<p>The Department proposes a recyclables marine transfer facility pursuant to the Comprehensive Solid Waste Management Plan (SWMP) for the City of New York that was adopted by the New York City Council in July of 2006 and approved by the New York State Department of Environmental Conservation in October of 2006. The facility would equip the City with a more cost-effective, environmentally sound and equitably distributed waste management infrastructure. The facility would accept and transfer all recyclable metal, glass, plastic and paper collected within Manhattan by DSNY and recyclable paper delivered by private firms.</p> <p>The proposed site is between Gansevoort and Bloomfield streets within the Hudson River Park. It includes all the land within 10 feet of and beneath the existing two story steel structure that stands between Gansevoort and Bloomfield streets to the west of the bulkhead line and a segment of land on the Gansevoort peninsula that would serve as the location for an access/egress vehicle ramp and roadway.</p> <p>The specific location of the Gansevoort Recyclables Marine Transfer Facility is authorized by Chapter 596 of the Laws of New York of 2008 which was signed by the Governor on September 27, 2008.</p>
SIZE	Approximately 1.36 acres

PROPOSED LOCATION

Manhattan CD 2 (Block 651, part of Lot 1)

SITING CRITERIA

Manhattan waterfront with land under water

Accessibility to major road network and truck routes

AGENCY	Department of Transportation (DOT)
PROPOSAL	New Central Fleet Services Repair Facility
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>DOT proposes to create a centrally located fleet service center by consolidating facilities at four locations: 448 Hamilton Avenue, Brooklyn CD 7; 140 58th Street, Brooklyn CD 7; 58-50 57th Avenue, Queens CD 5; and 6080 Flatlands Avenue, Brooklyn CD 18. These facilities are overcrowded with deteriorating conditions and lack of accessibility to strategic DOT locations.</p> <p>The Department would lease the building at 35 Hamilton Place to provide a modern facility, with adequate space for shop and office space, separate entry and exit doors, and close proximity to the Brooklyn asphalt plant and DOT headquarters. Efficiency and employee safety would be improved. This facility would enable repair and maintenance activities for approximately 50 to 75 vehicles daily, operating 24 hours a day, seven days a week.</p>
SIZE	<p>Approximately 65,000 square feet interior space</p> <p>Approximately 18,000 square feet on-site parking</p>
PROPOSED LOCATION	Brooklyn, CD 6 (35 Hamilton Place)
SITING CRITERIA	Central location

AGENCY	Department of Transportation (DOT)
PROPOSAL	Relocation of Roadway Repair and Maintenance Division (RRM) Landscape Yard
AREA SERVED	Regional / Staten Island
PUBLIC PURPOSE	<p>DOT’s RRM landscape yard has been displaced from Richmond Avenue to accommodate the construction of the 121st Police Precinct on Staten Island. The temporary site is currently at 3551 Richmond Terrace (Port Ivory), CD 1.</p> <p>The landscape yard is used to store and stockpile raw construction material such as sand and stone as well as materials generated for RRM’s paving, milling and street maintenance functions. The proposed relocation site is at Bloomfield Avenue and Chelsea Road and is advantageous because it is close to the West Shore Expressway and the existing asphalt vendor. It is also located in a non-residential neighborhood and is centrally located.</p>
SIZE	124,900 square feet
PROPOSED LOCATION	Staten Island, CD 2 (Bloomfield Road, Block 1780 Lots 95 & 112)
SITING CRITERIA	Central location

PUBLIC SAFETY

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AGENCY	Fire Department (FDNY)
PROPOSAL	New Brooklyn Rescue 2 Facility
AREA SERVED	Regional / Brooklyn
PUBLIC PURPOSE	<p>Rescue 2 is part of the Department’s Special Operations Command. Their mission is to provide a more specialized response at major emergencies (e.g., building collapses, confined space / high-angle rescues, and various extrication operations) than a normal engine or ladder company.</p> <p>Rescue 2’s quarters, located at 1472 Bergen Street in Brooklyn CD 8, was built in 1893 and is too small to accommodate the needs of this specialized unit. In the post 9/11 climate, the mission of the department’s rescue companies has changed and the amount of material (equipment and vehicles) continues to increase.</p> <p>The Department proposes constructing a new facility for Rescue 2 on Block 1467, part of Lot 22 in Brooklyn CD 16, approximately seven blocks from its present location. This new facility will enable the Department to keep Rescue 2 in the borough while the new facility is built and provide them with enough space to meet current and planned emergency response needs in the post 9/11 environment.</p>
SIZE	Approximately 22,908 square feet
PROPOSED LOCATION	Brooklyn CD 8 (Block 1467, part of Lot 22)
SITING CRITERIA	Access to major arterials

AGENCY	Police Department (NYPD)
PROPOSAL	Consolidation of Two Queens Traffic Enforcement Offices
AREA SERVED	Regional / Queens
PUBLIC PURPOSE	The Department proposes to close two Queens Traffic Enforcement facilities currently located at 166-01 Hillside Avenue (CD 8) and 89-61 162 nd Street (CD 12) and consolidate them into one new facility. The consolidation would improve operational efficiency by reducing duplication of administrative functions. Traffic Control Division Enforcement Units are responsible for the enforcement of parking and traffic rules and regulations within command boundaries. Field personnel issue summonses, regulate parking and control intersections to enable safe and expedient traffic flow.
SIZE	Approximately 19,000 square feet
PROPOSED LOCATION	Queens CD 8, 9 or 12
SITING CRITERIA	Proximity to mass transit Central location

AGENCY	Department of Correction (DOC)
PROPOSAL	New Bronx Detention Facility
AREA SERVED	Regional / Bronx
PUBLIC PURPOSE	<p>As previously reported in the FY 2007-2008 Statement of Needs, the Department proposes to replace temporary inmate housing on Rikers Island (pre-engineered modulars and fabric-skinned, aluminum-framed tents) and a smaller borough jail in the Bronx, which is closing. The Department would acquire property in the Hunts Point neighborhood in the Bronx for the construction of a jail for 1,520 beds and support functions.</p> <p>The site would be in a city-owned industrial park at the southern end of Hunts Point. The new 646,350 square foot detention complex would house approximately 1,500 adult male inmates. This jail would be designed for 760 cells and 760 dorm beds, providing flexibility in housing various types of inmates.</p>
SIZE	10+ acres
PROPOSED LOCATION	Bronx CD 2 (Halleck Street, Ryawa Avenue and East River, Block 2780, p/o Lot 73)
SITING CRITERIA	Access to public transportation

AGENCY	Department of Correction (DOC)
PROPOSAL	Expansion and Renovation of Brooklyn Detention Complex
AREA SERVED	Regional / Brooklyn
PUBLIC PURPOSE	As part of a plan to reduce the inmate population on Rikers Island and to replace the temporary inmate housing on Rikers Island, the Department of Correction proposes to expand the existing 759-bed Brooklyn Detention Complex at 275 Atlantic Avenue by adding 720 beds for a total of 1,479 beds. The renovation/expansion may include space for 112,000 square feet of retail space. The expansion would be on DOC's property both adjacent to, and on top of, the current facility. This was previously reported in the 2008 and 2009 Statement of Needs.
SIZE	353,381 square feet (expansion)
PROPOSED LOCATION	Brooklyn CD 2 (275 Atlantic Avenue)
SITING CRITERIA	NA

LIBRARIES AND OTHER AGENCIES

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AGENCY	Queens Borough Public Library (QBPL)
PROPOSAL	Expansion of East Elmhurst Library Building
AREA SERVED	Local
PUBLIC PURPOSE	The Queens Borough Public Library proposes to expand the existing East Elmhurst Library building onto an adjacent vacant site to provide improved library services. The current library building is inadequate. The proposed expansion addresses the need for new technologies and increased operating efficiency.
SIZE	Existing Building: 7,500 square feet Expanded Building: 10,500 square feet
PROPOSED LOCATION	Queens CD 3 (95-06 Astoria Blvd, Block 1375, Lot 5)
SITING CRITERIA	NA

AGENCY	Queens Borough Public Library (QBPL)
PROPOSAL	Replacement and Enlargement of Far Rockaway Library Building
AREA SERVED	Local
PUBLIC PURPOSE	The Queens Borough Public Library proposes to replace the existing Far Rockaway Library building with an expanded facility on the same site to improve library services. The current building space is inadequate. The project addresses improved service delivery, provision of new technologies and increased operating efficiency. Temporary services will be provided.
SIZE	Existing building: 9,060 square feet Expanded building: 18,000 square feet
PROPOSED LOCATION	Queens CD 14 (1637 Central Avenue)
SITING CRITERIA	NA

AGENCY	Office of Administrative Trials and Hearings (OATH) / Department of Citywide Administrative Services (DCAS)
PROPOSAL	Relocation of Brooklyn Office of Administrative Trials and Hearings
AREA SERVED	Regional / Brooklyn
PUBLIC PURPOSE	The Office of Administrative Trials and Hearings (formerly DEP's Environmental Control Board) adjudication center serves approximately 200 to 250 respondents per day, no more than 125 respondents at one time. This office is currently located at 233 Schermerhorn Street, Brooklyn CD 2. Due to an increase in caseloads and jurisdiction, OATH needs larger hearing rooms, and a larger waiting room, as well as electrical upgrades to support computer equipment and a proposed on-line adjudication system. The office currently occupies 8,725 square feet and has 52 employees.
SIZE	22,000 square feet
PROPOSED LOCATION	Brooklyn CD 2
SITING CRITERIA	Access to public transportation

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APPENDICES

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APPENDIX A

**STATUS OF PROPOSALS
FY 2010-2011 CITYWIDE STATEMENT OF NEEDS**

The status, as of November 2008, of proposals in last year’s Statement of Needs is listed below. The status categories used are defined as follows:

- Implemented** Proposals for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
- Sited** ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
- Active** City still actively seeking site for facility
- Modified** Proposal was modified and included in this year’s Statement
- Inactive/Withdrawn** City not actively seeking site or implementing proposal because of fiscal or programmatic considerations

The status, as of November 2007, of proposals in last year’s Statement of Needs is listed below. The status categories used are defined as follows:

- Implemented** Proposals for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
- Sited** ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
- Active** City still actively seeking site for facility
- Modified** Proposal was modified and included in this year’s Statement
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PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Homeless Services</u>		
Safe Haven Facilities for Homeless Clients	All Boroughs	Active
Replace/Upgrade Transitional and Assessment Shelter Facilities for Homeless Individuals and Families	All Boroughs	Active

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Health and Mental Hygiene</u>		
Consolidation of Office Space	Q 2	Implemented
<u>Human Resources Administration</u>		
Permanent Supportive Congregate Housing	TBD	Active
<u>Department of Environmental Protection</u>		
Four New Floatables Control Facilities	BX 6 & 9	Active
Construction Staging Area for the Reconstruction of City Tunnel 1, Shaft 21	M 3	Implemented
Construction of New Maintenance Facility and Consolidation of Repair Units	BX 7	Active
Relocation of the Brooklyn Branch Office of the Environmental Control Board	BK 2	Active
Relocation of the Broad Channel Pumping Station	Q 14	Active
Relocation, Consolidation and Expansion of Bureau of Water and Sewer Operations' Night Operations Facility and Television Unit	BK 1	Active
<u>Department of Sanitation</u>		
Relocation of Two Salt Piles	BK 1 & SI 3	BK 1 Sited SI 3 Active
Replacement of Eight District Garages	BK 2, 5; 8, 9 or 17; M 10; Q 1 & 3; SI 1 & 3	Active
<u>Fire Department</u>		
Four New EMS Stations	BK 4 & 7; M 4 & 12	Active
<u>Police Department</u>		
Consolidation of Two Bronx Traffic Enforcement Offices	BX 6	Active
Relocation of Manhattan North Internal Affairs Bureau (IAB)	M 12	Active
<u>Department of Juvenile Justice</u>		
New Non-Secure Detention Group Home Facilities	TBD	Active

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Queens Borough Public Library</u>		
Expansion of Kew Gardens Hills Library Building	Q 8	Active
Replacement and Expansion of Elmhurst Library	Q 4	Active
<u>Department of Information Technology and Telecommunications</u>		
Additional Office Space	BK	Active
<u>Department of Cultural Affairs</u>		
Acquisition and Expansion of Brooklyn Academy of Music (BAM)	BK 2	Active
<u>Department of Housing Preservation and Development</u>		
Relocation of Office Space	M 12	Active

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APPENDIX B

**NEW YORK CITY DEPARTMENT OF EDUCATION
PROPOSED SITE SELECTIONS FOR NEW SCHOOLS
FISCAL YEARS 2009 - 2010**

The list below identifies 34 proposed new and leased school buildings included in the Department of Education's proposed *Five-Year Capital Plan for Fiscal Years 2010-2014* issued in November 2008 and which includes those sites carried over from the *Five Year Capital Plan for Fiscal Years 2005-2009*. The Department will be seeking sites during the 2009 and 2010 fiscal years for leased buildings and construction of new buildings identified in the proposed *2010-2014 Plan*. Proposed leased buildings are marked **(L)** in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough / School District	Facility Type	Size	Proposed Location
Manhattan			
CSD 2	Primary/Intermediate School	738 seats	CD 4 or 5
CSD 2	Small Primary School (L)	118 seats	CD 1 or 2
Bronx			
CSD 8	Small Primary School	286 seats	CD 1, 2, 3, 9 or 10
CSD 9	Primary/Intermediate School	358 seats	CD 3, 4 or 5
CSD 10	Primary/Intermediate School (L)	582 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School (L)	738 seats	CD 8
CSD 11	Primary/Intermediate School	738 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School (L)	738 seats	CD 9, 10, 11 or 12
Brooklyn			
CSD 13	Small Primary School	416 seats	CD 2
CSD 14	Primary/Intermediate School (L)	738 seats	CD 1
CSD 15	Primary/Intermediate School	738 seats	CD 7
CSD 15	Primary/Intermediate School	738 seats	CD 6 or 7
CSD 20	Primary/Intermediate School	738 seats	CD 7, 10 or 12
CSD 20	Primary/Intermediate School (L)	738 seats	CD 10, 11 or 12
CSD 20	Small Primary School (L)	322 seats	CD 7, 10 or 12
CSD 22	Primary/Intermediate School (L)	738 seats	CD 14, 17 or 18
Queens			
CSD 24	Primary/Intermediate School	738 seats	CD 2, 3 or 4
CSD 24	Primary/Intermediate School	738 seats	CD 2, 3 or 4
CSD 24	Primary/Intermediate School	738 seats	CD 2, 3 or 4
CSD 24	Small Primary School (L)	416 seats	CD 5, 6 or 9
CSD 25	Small Primary School	416 seats	CD 7, 11
CSD 25	Primary/Intermediate School	738 seats	CD 7, 11
CSD 26	Small Primary School	416 seats	CD 11
CSD 27	Primary/Intermediate School (L)	431 seats	CD 9 or 10
CSD 27	Primary/Intermediate School	520 seats	CD 9 or 10
CSD 28	Primary/Intermediate School (L)	645 seats	CD 6, 8, 9 or 12
CSD 30	Small Primary School	416 seats	CD 1 or 2

Borough / School District	Facility Type	Size	Proposed Location
CSD 30	Primary/Intermediate School	738 seats	CD 1 or 2
CSD 30	Primary/Intermediate School (L)	738 seats	CD 1 or 3
CSD 30	Small Primary School (L)	416 seats	CD 1 or 2
	Intermediate/High School	1,469 seats	Queens
Staten Island			
CSD 31	Small Primary School (L)	416 seats	CD 3
CSD 31	Small Primary School	416 seats	CD 2 or 3
CSD 31	Small Primary School	416 seats	CD 2 or 3

APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 20010- 2011 CITYWIDE STATEMENT OF NEEDS

Department of Environmental Protection	Sue Dennis, Director Facilities Management Office of Environmental Planning 718-595-4379 sdennis@dep.nyc.gov
Fire Department	David Harney, Administrative Staff Analyst Technology and Support Services 718-999-2346 harneydj@fdny.nyc.gov
Department of Homeless Services	Frantz Dupuy, Senior Development Manager Office of Operations and Development 212-361-8384 fdupuy@DHS.nyc.gov
Human Resources Administration	William French, Director Office of Land Use Review and Multi-Service Centers 212-331-5153 frenchw@hra.nyc.gov
Queens Borough Public Library	Larry Samuels, Senior Engineering Technician Capital Program Management 718-480-4252 larry.samuels@queenslibrary.org
Department of Sanitation	Daniel Klein, Director Real Estate 212-788-7950 dklein@dsny.nyc.gov
Police Department	Ken Vyas Facilities Management 646-610-7650 kanubhai.vyas@nypd.org Thomas Pellegrino, Deputy Inspector Facilities Management 646-610-5925 thomas.pelligrino@nypd.org
Department for the Aging	Lee Boyes, Director Facilities Management 212-442-1289 lboyes@aging.nyc.gov
Department of Correction	Joseph Ruggiero, Deputy Commissioner Capital Development 212-266-1884 joseph.ruggiero@doc.nyc.gov

Department of Transportation

John Giaccio, Associate Deputy Commissioner
Security and Facilities Management
212-442-8072
igiaccio@dot.nyc.gov

Department of Citywide
Administrative Services

Chris Fleming, Director of Strategic Planning
Division of Real Estate Services
212-669-7497
cflaming@dcas.nyc.gov